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C2:S17
1953-1954
Budgets County San Joaquin

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1954

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1952-53

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF
C. P. KENYON
COUNTY EXPERT

FROM DATA AS RECORDED IN RECORDS OF
GRAT E. CANNON
COUNTY AUDITOR

BUREAU OF PUBLIC ADMINISTRATION
LIBRARY
OCT 12 1953
UNIVERSITY OF CALIFORNIA

UC-NRLF
C 2 807 474

Agricultural Commissioner 65
Assessor 22
Auditor 19

Board of Education 121
Board of Prisoners 60
Board of Supervisors 17
Branch Jail Buildings 60
Bret Harte Sanatorium 74
Bridges and Ferries 86
Burials 115

Civil Defense 64
Constables 56
Coroner 24
County, City, School District Recreation 92
County Chemist 71
County Clerk 18
County Counsel 30
County Employees Retirement Board 52
County Expert 20
County Farm and Creamery 50
County Honor Farm 58
County Jail 57
County Library 122
County Retirement Advance Reserve 52

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District Attorney 23

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Ex-Servicemen 91

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Fire Warden 70
Flood Control 71

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Government Buildings 51
Grand Jury 49

Highway Maintenance Department 82
Humane Society 63

Identification Bureau 55
Insurance 70

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Elliott Township 44
Liberty Township 44
O'Neal Township 42
Ripon Township 46
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Union Township 45
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Probation Department 111
Public Administrator 25
Public Defender 25
Public Improvement 119
Purchasing Agent 28

Recorder 61
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Safety Council 63
School Reorganization Committee 121
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Sheriff 53
Special Aviation Fund 118
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Surveyor 26

Treasurer-Tax Collector 21

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Weed Control 66
Welfare Department 107

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Pacific Gardens Sanitary District 126
Riviera Cliffs Maintenance District 127
Swain Oaks Maintenance District 128

San Joaquin Local Health District 129

Stockton Port District 130

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FINANCIAL REPORT OF SAN JOAQUIN COUNTY

for

FISCAL YEAR ENDING JUNE 30, 1953

RECEIPTS	
Taxes	$14,799,346.82
Subventions & Grants	14,188,944.16
Licenses & Permits	43,141.27
Fines & Penalties	225,652.07
Privileges	52,137.49
Rent of Property & Equipment	15,785.64
Interest	259,518.47
Fees & Commissions	301,995.82
Special Services	434,310.13
Sale of Property	194,262.82
Miscellaneous	461,216.74
Debt Obligation	5,422,155.28
Trust Funds	5,173,549.79
State Transactions	1,049,643.95
Agency Transactions	677,330.08
TOTAL RECEIPTS	$43,298,990.53

DISBURSEMENTS	
Legislative Offices	$ 179,738.46
Finance Offices	288,091.84
Law Offices	146,116.52
Other Executive Offices	105,965.19
Elections	140,970.97
Judicial	266,590.01
General Government Buildings	97,197.46
Outlays for Permanent Improvements	1,255,135.93
Protection to Person & Property	1,730,768.32
Health & Sanitation	1,293,154.30
Roads & Bridges	1,908,418.41
Recreation	107,664.42
Charities & Corrections	10,034,838.00
Miscellaneous	605,783.35
Education	11,533,724.41
Bond Interest & Redemption	1,326,165.80
Trust Funds & Proceeds of Bond Issues	10,262,656.27
State Transactions	1,128,964.47
Agency Transactions	662,021.81
TOTAL DISBURSEMENTS	$43,073,965.94

Outstanding Warrants June 30, 1953	$ 588,287.66
Unapportioned Taxes June 30, 1953	650,812.98
Cash in Treasury July 1, 1952	10,420,645.86
TOTAL	$54,958,737.03

Outstanding Warrants July 1, 1952	$ 565,047.62
Unapportioned Taxes July 1, 1952	779,275.69
Cash in Treasury July 1, 1953	10,540,447.78
TOTAL	$54,958,737.03

State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)
1	Budget of County:					
2	Table 2 Summary	18 202 321 00	11 989 108 00	6 213 213 00	379 019 00	5 834 194 00
3	Budgets of Districts Governed through Board of Supervisors:					
4	Table 6 Summary	91 442 00	11 328 00	80 114 00	584 00	79 530 00
5	Total of Budgets Under Board of Supervisors	18 293 763 00	12 000 436 00	6 293 327 00	379 603 00	5 913 724 00
6						
7	Budgets of Districts Governed through Local Boards:					
8	Table 7-8 Summary	22 072 720 00	13 567 445 00	8 505 275 00	519 742 00	7 985 533 00
9	Grand Total	40 366 483 00	25 567 881 00	14 798 602 00	899 345 00	13 899 257 00
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2

State Controller
County Budget Act
Form 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

	NAME OF FUND (1)	Approved Budget Requirements (From Table 5) (2)	Estimated Amount Available Without Current Tax Levy (From Table 3) (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Funds Which Affect the Entire County						
2	General	1 727 017 00	1 245 253 00	481 764 00		481 764 00	.165
3	Salary	1 547 301 00	293 578 00	1 253 723 00	75 984 00	1 177 739 00	.402
4	General Hospital	3 100 323 00	692 081 00	2 408 242 00	168 744 00	2 239 498 00	.764
5	Bret Harte	690 661 00	257 377 00	433 284 00	26 446 00	406 838 00	.139
6	Advertising & Immigration	33 550 00	1 474 00	32 076 00	1 973 00	30 103 00	.010
7	Welfare & Security	7 264 663 00	6 439 029 00	825 634 00	69 471 00	756 163 00	.258
8	Bridges & Ferries	124 722 00	9 680 00	115 042 00	6 907 00	108 135 00	.037
9	Special Road Improvement	1 744 490 00	1 744 490 00				
10	Special Aviation	3 887 00	3 887 00				
11	Unappropriated Reserve	200 000 00	37 041 00	162 959 00	6 710 00	156 249 00	.053
12	General Reserve	407 243 00	407 243 00				
13	Capital Outlay & Improvement	931 704 00	712 912 00	218 792 00	13 815 00	204 977 00	.070
14	Law Library	14 348 00	14 348 00				
15	Fish & Game Propagation	12 168 00	12 168 00				
16							
17							
18	Total	17 802 077 00	11 870 561 00	5 931 516 00	370 050 00	5 561 466 00	1.898
19	Funds Which Affect Less than the Entire County						
20	Road District No. 1	99 557 00	28 101 00	71 456 00	2 283 00	69 173 00	.100
21	Road District No. 2	89 642 00	45 817 00	43 825 00	1 705 00	42 120 00	.100
22	Road District No. 3	96 528 00	41 133 00	55 395 00	2 296 00	53 099 00	.100
23	County Library	114 517 00	3 496 00	111 021 00	2 685 00	108 336 00	.060
24	Total	400 244 00	118 547 00	281 697 00	8 969 00	272 728 00	
25	Grand Total of County Budget	18 202 321 00	11 989 108 00	6 213 213 00	379 019 00	5 834 194 00	

		COUNTY TAX BASE			
26					
27	(8)	Local Secured Roll (9)	Utility Roll (10)	Total Secured Roll (11)	Unsecured Roll (12)
28	Land	97 213 850	2 234 290	99 448 140	114 825
29	Improvements	143 183 970	16 293 240	159 477 210	1 585 495
30	Personal Property	39 276 005	19 052 070	58 328 075	18 755 085
31	Totals	279 673 825	37 579 600	317 253 425	20 455 405
32	Less Exemptions	15 372 000		15 372 000	720 220
33		264 301 825	37 579 600	301 881 425	19 735 185
34	Less 3 % Delinquency Allowance			9 056 442	
35	Tax Base for County-wide Levies			292 824 983	19 735 185
36					
37					
38					
39					
40					

State Controller
County Budget Act
Form 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 3 — 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS

AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 1952 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 19 53 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 19 53 (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)
1	General	175 165 00	43 427 00		131 738 00	1 113 515 00	1 245 253 00
2	Salary	87 678 00			87 678 00	205 900 00	293 578 00
3	General Hospital	205 288 00	89 877 00		115 411 00	576 670 00	692 081 00
4	Bret Harte Sanatorium	34 437 00	7 299 00		27 138 00	230 239 00	257 377 00
5	Advertising & Immigration	830 00	97 00		733 00	741 00	1 474 00
6	Welfare & Security	292 243 00	12 054 00		280 189 00	6 158 840 00	6 439 029 00
7	Special Road Improvement	245 453 00	49 203 00		196 250 00	1 548 240 00	1 744 490 00
8	Special Aviation	887 00			887 00	3 000 00	3 887 00
9	Unappropriated Reserve	34 220 00			34 220 00	2 821 00	37 041 00
10	General Reserve	407 243 00			407 243 00		407 243 00
11	Capital Outlay & Improvement	708 348 00	13 121 00		695 227 00	17 685 00	712 912 00
12	Law Library	5 348 00			5 348 00	9 000 00	14 348 00
13	Fish & Game Propagation	9 668 00			9 668 00	2 500 00	12 168 00
14	Bridges & Ferries	4 834 00			4 834 00	4 846 00	9 680 00
15							
16	TOTAL	2 211 642 00	215 078 00		1 996 564 00	9 873 997 00	11 870 561 00
17							
18	Road District No. 1	28 022 00	1 821 00		26 201 00	1 900 00	28 101 00
19	Road District No. 2	52 133 00	6 866 00		45 267 00	550 00	45 817 00
20	Road District No. 3	55 306 00	15 773 00		39 533 00	1 600 00	41 133 00
21	County Library	1 678 00			1 678 00	1 818 00	3 496 00
22							
23	TOTAL	137 139 00	24 460 00		112 679 00	5 868 00	118 547 00
24							
25	GRAND TOTAL	2 348 781 00	239 538 00		2 109 243 00	9 879 865 00	11 989 108 00
26							
27							
28							
29							
30							
31							
32							
33							
34							

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 1
(1948)

4

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 52 (2)	Actual and Estimated Current Year Ending June 30, 19 53 (3)	Estimates Year Ending June 30, 19 54 (4)	Approved Estimates Year Ending June 30, 19 54 (5)	Name of Fund (6)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	45 816 11	38 280 87	47 686 00	47 686 00	VARIOUS
3						
4						
5						
6						
7	Apportionments of Proceeds of Redemptions	109 346 56	89 807 45	99 000 00	99 000 00	VARIOUS
8						
9						
10						
11						
12	Apportionments of Proceeds of Tax Sales	310 81	660 96	500 00	500 00	GENERAL
13						
14						
15						
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property	173 02	35 00	150 00	150 00	GENERAL
18						
19	Apportionments of Protested Taxes	5 405 30				VARIOUS
20						
21						
22	Total from Property Tax Levies of Previous Years	161 051 80	128 784 28	147 336 00	147 336 00	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits	6 819 25	8 967 34	7 000 00	8 000 00	GENERAL
25						
26						
27						
28	Total from Mandatory Special Taxes	6 819 25	8 967 34	7 000 00	8 000 00	
29						
30						
31						
32						
33						
34						

	Actual & Estimated Current Year Ending June 30, 1953	Approved Estimates Year Ending June 30, 1954
Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date		
General	$ 2,128.49	$
Salary	6,624.24	9,300.00
Advertising	218.81	241.00
Bridge & Ferry	676.35	846.00
Road District No. 1	583.65	900.00
Road District No. 2	198.78	50.00
Road District No. 3	390.93	600.00
Hospital	14,859.82	20,670.00
Bret Harte	2,148.40	3,239.00
Welfare & Security	7,479.63	8,509.00
Library	604.52	818.00
Unappropriated Reserve	974.76	821.00
Capital Outlay & Improvement	1,392.49	1,692.00
	$ 38,280.87	$ 47,686.00
Apportionments of Proceeds of Redemptions		
General	$ 14,093.38	$ 10,000.00
Salary	13,886.44	20,000.00
Advertising	458.71	500.00
Bridge & Ferry	1,417.82	1,500.00
Road District No. 1	1,328.53	1,000.00
Road District No. 2	305.52	500.00
Road District No. 3	756.89	1,000.00
Hospital	31,150.66	33,000.00
Bret Harte	4,503.69	3,500.00
Welfare & Security	15,679.59	20,000.00
County Library	1,263.77	1,000.00
Unappropriated Reserve	2,043.38	2,000.00
Capital Outlay & Improvement	2,919.07	5,000.00
	$ 89,807.45	$ 99,000.00

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1948)

6

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1952 (2)	Actual and Estimated Current Year Ending June 30, 1953 (3)	Estimates Year Ending June 30, 1954 (4)	Approved Estimates Year Ending June 30, 1954 (5)	Name of Fund (6)
1	SUBVENTIONS AND GRANTS (State and Federal)					
2	U. S. Forest Reserve Apportionment (Fed.)					
3	Grazing Fees (Fed.)					
4	Highway Users' Tax (State)	941 812 95	1 056 054 54	1 131 368 00	1 273 750 00	SPEC. ROAD IMPR.
5	Motor Vehicle License Fees (In Lieu) (State)	690 202 18	618 517 50	673 097 00	673 097 00	GENERAL
6	Aid to Needy Children (State)	798 153 59	598 746 51	702 744 00	702 744 00	WELFARE & SECURITY
7	Aid to Needy Children (Fed.)	748 245 22	771 378 26	923 832 00	923 832 00	" "
	Aid to Partially Self-Supporting Blind (State)	4 887 52	1 833 32	2 700 00	2 700 00	" "
8	Aid to Needy Blind (State)	142 653 15	143 015 27	150 002 00	150 002 00	" "
9	Aid to Needy Blind (Fed.)	107 390 67	122 009 46	134 300 00	134 300 00	" "
10	Aid to Needy Aged (State)	1 829 106 28	1 751 000 76	1 797 339 00	1 797 339 00	" "
11	Aid to Needy Aged (Fed.)	1 668 339 23	1 858 681 89	1 963 686 00	1 963 686 00	" "
	Tuberculosis Control Subsidy (State)	23 943 95	18 574 29	19 000 00	19 000 00	HOSPITAL
12	Tuberculosis Control Subsidy (State)	187 255 55	192 571 86	175 000 00	175 000 00	BRET HARTE
13	Alcoholic Beverage Taxes (State)	41 995 02	45 159 08	45 000 00	45 000 00	GENERAL
14	Welfare Administration Subsidy (Fed.)	138 662 99	202 597 49	193 305 00	193 305 00	WELFARE & SECURITY
	Welfare Administration Subsidy (State)	6 849 97	13 368 21	18 699 00	18 699 00	" "
15	Other State Subventions and Grants: Boarding Homes	63 118 43	60 919 22	86 724 00	86 724 00	" "
16	Handicapped Children	26 147 24	43 028 81	120 000 00	120 000 00	" "
	Agricultural Department	3 750 00	3 000 00	3 000 00	3 000 00	SALARY
17	Blind & Aged Hospital Aid	33 337 66	29 650 26	33 000 00	35 000 00	HOSPITAL
	Post War Architect's Fees - Chapter 47		20 035 18			CAPITAL OUTLAY & IMPR
18	Post War Road Construction - Chapter 20	41 488 02	261 24			SPEC. ROAD IMPR.
	Veterans Service Officer	7 461 78	7 276 07	7 142 00	7 142 00	GENERAL
19	Unrefunded Aviation Gas Tax	2 855 57	2 580 00	3 000 00	3 000 00	SPECIAL AVIATION
	Flood Damage		24 006 40	20 000 00	20 000 00	SPEC. ROAD IMPR.
20						
21						
22	Other Federal Subventions and Grants: In Lieu Tax	19 979 78	18 842 31	16 500 00	18 500 00	GENERAL
23	U. S. Army Engineers - Henry Road	138 087 58				SPEC. ROAD IMPR.
24						
25						
26						
27						
28						
29	TOTAL STATE SUBVENTIONS AND GRANTS	4 845 018 86	4 629 598 52	4 987 815 00	5 132 197 00	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS	2 820 705 47	2 973 509 41	3 231 623 00	3 233 623 00	
31	TOTAL—SUBVENTIONS AND GRANTS	7 665 724 33	7 603 107 93	8 219 438 00	8 365 820 00	
32						
33						
34						

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 52 (2)	Actual and Estimated Current Year Ending June 30, 19 53 (3)	Estimates Year Ending June 30, 19 54 (4)	Approved Estimates Year Ending June 30, 19 54 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	29 370 00	28 130 50	29 000 00	28 000 00	
3	Permits	5 575 46	10 879 77	16 000 00	20 000 00	
4	Marriage Licenses	2 344 00	2 066 00	2 400 00	2 000 00	
5						
6	Total—Licenses and Permits	37 289 46	41 076 27	47 400 00	50 000 00	GENERAL
7	FINES AND PENALTIES					
8	Superior Court	14 976 46	1 027 96	1 000 00	1 000 00	GENERAL
9	Justice and Municipal Courts	49 013 93	47 055 04	45 000 00	47 000 00	GENERAL
10	Traffic (Motor Vehicle) Fines	137 943 26	174 619 07	150 000 00	190 000 00	SPEC. ROAD IMPR.
	Delinquent Penalties	9 682 17	27 254 80	20 000 00	25 000 00	GENERAL
11	Delinquent Costs		4 220 68	4 000 00	4 000 00	SALARY
	Fish & Game Fines	3 917 50	2 950 00	2 500 00	2 500 00	FISH & GAME PROP.
12						
13						
14						
15	Total—Fines and Penalties	215 533 32	257 127 55	222 500 00	269 500 00	
16	PRIVILEGES					
17	Franchises	43 109 52	51 520 79	51 500 00	53 000 00	
18	Percentage Leases	957 81	616 70	500 00	500 00	
19						
20	Total—Privileges	44 067 33	52 137 49	52 000 00	53 500 00	GENERAL
21	RENT OF PROPERTY					
22	Land and Buildings - Micke's Grove	2 108 73	1 811 00	1 500 00	1 800 00	GENERAL
23	Equipment	57 60	57 80	2 500 00	2 500 00	SPEC. ROAD IMPR.
24						
25						
26	Total—Rent of Property	2 166 33	1 868 80	4 000 00	4 300 00	
27	INTEREST					
28	Current Deposits	57 998 50	68 535 85	68 000 00	68 000 00	
29	Invested Funds	918 75	806 25	800 00	800 00	
30						
31						
32	Total—Interest	58 917 25	69 342 10	68 800 00	68 800 00	GENERAL
33						
34						

Main Committee
County Budget Act
8 Forms 4 (4 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1952 (2)	Actual and Estimated Current Year Ending June 30, 1953 (3)	Estimates Year Ending June 30, 1954 (4)	Approved Estimates Year Ending June 30, 1954 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	36 885 15	29 053 10	30 000 00	30 000 00	SALARY
3	Law Library	6 422 67	8 543 00	9 000 00	9 000 00	LAW LIBRARY
4	Candidates Filing	650 17	20 00	2 300 00	2 300 00	SALARY
5	Auditor	102 15	105 10	100 00	100 00	"
6	Treasurer	9 173 75	10 133 52	9 000 00	10 000 00	"
7	Tax Collector	7 49				"
8	Public Administrator					
9	Justice and Municipal Courts	9 480 55	22 312 24	20 000 00	21 000 00	"
10	Sheriff—Coroner	8 174 49	7 126 24	8 000 00	7 000 00	"
11	Constables					
12	Recorder	91 120 05	96 299 60	93 000 00	95 000 00	"
13	Supt. of Schools					
14	Library					
15	Surveyor	1 549 00	1 838 75	915 00	1 200 00	"
16						
17	Collection of Taxes	762 28	1 218 62	1 000 00	1 000 00	"
18	Collection of Assessments					
19	Miscellaneous	681 64	2 457 62	2 000 00	2 000 00	"
20						
21	Total—Fees and Commissions	166 609 39	179 107 99	175 315 00	178 600 00	
22	SPECIAL SERVICES					
23	Care in County Institutions (Hospital)	200 714 40	265 022 38	260 000 00	285 000 00	HOSPITAL
	(Bret Harte)	17 109 00	15 407 39	16 000 00	16 000 00	BRET HARTE
24	Care in State Institutions					
25	Care in Private Institutions and Homes					
26	Care of Juvenile Court Wards	68 681 08	69 686 11	14 000 00	14 000 00	GENERAL
27	Care of Federal and City Prisoners	24 128 50	24 096 90	25 000 00	24 000 00	"
28	Highway Miscellaneous Receipts	23 092 80		25 750 00	25 750 00	SPEC. ROAD IMPR.
	National Foundation-Polio Salaries	4 [illegible] 66	4 761 83	5 000 00	5 000 00	HOSPITAL
	Engineering Fees-Highways	8 580 60	33 069 11	30 000 00	30 000 00	SPEC. ROAD IMPR.
29	Escalon Sanitary District	3 325 75	3 325 75	3 326 00	3 326 00	CAPITAL OUTLAY & I
	West Lane Lighting District			1 000 00	1 000 00	" "
30	Pacific Gardens Sanitary District			6 667 00	6 667 00	" "
31						
32						
33	Total—Special Services	351 024 88	415 389 47	386 743 00	410 743 00	
34						

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1952 (2)	Actual and Estimated Current Year Ending June 30, 1953 (3)	Estimates Year Ending June 30, 1954 (4)	Approved Estimates Year Ending June 30, 1954 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
2	Real Estate	1 283 00	4 307 27			SPEC. ROAD IMPR.
3	Personal Property - Maps, Signs, Indicies, Misc.	5 523 86	12 827 53	10 000 00	12 000 00	GENERAL
	Milk from County Farm	2 676 45	2 663 95	2 500 00	2 500 00	"
4	Produce from County Farm	10 015 18	2 483 35	2 500 00	2 500 00	"
5	Rodent Poison					
	Provisions by County Hospital	24 111 78	22 530 29	22 000 00	22 000 00	HOSPITAL
6	Investments Matured	2 750 00	3 750 00	3 750 00	3 750 00	GENERAL
7						
8	Total—Sale of Property	46 360 27	48 562 39	40 750 00	42 750 00	
9	MISCELLANEOUS		3 864 77			GENERAL
10	Cancelled Warrants of Previous Years			2 000 00	2 000 00	WELFARE & SECURITY
11	Compensation Insurance Refunds	792 77	3 785 63	19 000 00	19 000 00	GENERAL
12	Gifts and Donations					
	Rebates and Refunds	18 338 69	43 073 60	23 000 00	23 000 00	GENERAL
13	Rebates and Refunds	1 101 54				HOSPITAL
	Rebates and Refunds	287 78				BRET HARTE
14	Refunds - Aids	30 374 91	41 546 78	30 000 00	35 000 00	WELFARE & SECURITY
15	Highway - Miscellaneous	1 611 16	2 144 09			SPEC. ROAD IMPR.
16						
17						
18						
19	Total—Miscellaneous	52 506 85	94 414 87	74 000 00	79 000 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
	Contra Costa County - Bridge & Ferry	5 796 43	6 136 11	6 000 00	6 000 00	SPEC. ROAD IMPR.
22	Calaveras County	6 913 95	7 609 24	7 000 00	7 500 00	BRET HARTE
	Gettysburg Place		12 355 12			ROAD DIST. 1
23						
24						
25						
26	From Within This County (Show Each Source)					
	City of Stockton - Identification Service	3 069 00	3 227 22	3 276 00	3 276 00	GENERAL
27	Bret Harte Employees - Maintenance	24 531 58	25 301 33	25 000 00	25 000 00	BRET HARTE
	Hospital Employees - Maintenance	138 293 57	139 261 99	138 000 00	139 000 00	HOSPITAL
28	Laundry for Bret Harte	12 175 90	17 664 91	18 000 00	18 000 00	"
	Employee Maintenance - Highway	458 00	240 00	2 740 00	240 00	SPEC. ROAD IMPR.
29	Employee Maintenance - Bridge & Ferry	2 675 00	2 644 00		2 500 00	BRIDGE & FERRY
30						
31						
32	Total—Inter-Governmental Service	193 913 43	214 439 92	200 016 00	201 516 00	
33						
34						

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1952 (2)	Actual and Estimated Current Year Ending June 30, 1953 (3)	Estimates Year Ending June 30, 19 54 (4)	Approved Estimates Year Ending June 30, 19 54 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	161 051 80	128 784 28	147 336 00	147 336 00	
3	From Mandatory Special Taxes	6 819 25	8 967 34	7 000 00	8 000 00	
4	Subventions and Grants	7 665 724 33	7 603 107 93	8 219 438 00	8 365 820 00	
5	Licenses and Permits	37 289 46	41 076 27	47 400 00	50 000 00	
6	Fines and Penalties	215 533 32	257 127 55	222 500 00	269 500 00	
7	Privileges	44 067 33	52 137 49	52 000 00	53 500 00	
8	Rent of Property	2 166 33	1 868 80	4 000 00	4 300 00	
9	Interest	58 917 25	69 342 10	68 800 00	68 800 00	
10	Fees and Commissions	165 009 39	179 107 99	175 315 00	178 600 00	
11	Special Services	351 024 88	415 389 47	386 743 00	410 743 00	
12	Sale of Property	46 360 27	48 562 39	40 750 00	42 750 00	
13	Miscellaneous	52 506 85	94 414 87	74 000 00	79 000 00	
14	Inter-Governmental Service	193 913 43	214 439 92	200 016 00	201 516 00	
15	Grand Total	9 000 383 89	9 114 326 40	9 645 298 00	9 879 865 00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General	1 212 193 39	1 124 843 85	428 018 00	1 113 515 00	
18	Salary	183 999 08	198 296 35	199 615 00	205 900 00	
19	General Hospital	488 063 37	543 496 43	548 670 00	576 670 00	
20	Bret Harte	241 381 37	247 541 91	229 739 00	230 239 00	
21	Advertising & Immigration	806 30	677 52	741 00	741 00	
22	Fish & Game	3 917 50	2 950 00	2 500 00	2 500 00	
23	Welfare & Security	5 535 974 45	5 631 285 20	6 153 840 00	6 158 840 00	
24	Special Road Improvement	1 301 053 89	1 300 895 63	2 041 455 00	1 548 240 00	
25	Capital Outlay & Improvement	8 455 37	27 672 49	17 685 00	17 685 00	
26	Bridges & Ferries	5 378 14	4 738 17	2 346 00	4 846 00	
27	Law Library	6 422 67	8 543 00	9 000 00	9 000 00	
28	Road District 1	2 610 39	14 267 30	1 900 00	1 900 00	
29	Road District 2	491 93	504 30	550 00	550 00	
30	Road District 3	1 364 18	1 147 82	1 600 00	1 600 00	
31	Unappropriated Reserve Special Aviation County Library	3 444 81 2 855 57 1 971 48	3 018 14 2 580 00 1 868 29	2 821 00 3 000 00 1 818 00	2 821 00 3 000 00 1 818 00	
32						
33						
34	GRAND TOTAL	9 000 383 89	9 114 326 40	9 645 298 00	9 879 865 00	

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 5 — 11

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				(6)
		Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 54 (5)	
1	GENERAL GOVERNMENT					
2	Board of Supervisors	33 572 88	93 219 88	33 313 00	33 313 00	
3						
4	County Clerk	61 524 83	70 361 72	79 612 00	77 315 00	
5	Auditor	68 192 33	75 679 36	75 791 00	75 244 00	
6	Special Accounting and Auditing					
7	County Expert, Statistician or Budget Clerk	10 120 61	11 343 67	11 563 00	11 548 00	
8	Treasurer & Tax Collector	102 539 81	82 428 65	93 402 00	90 666 00	
9	Assessor	136 587 07	129 983 83	143 472 00	143 472 00	
10	Tax (and License) Collector					
11	District Attorney	120 651 42	137 814 16	138 326 00	135 922 00	
12	Coroner	13 546 95	13 465 40	14 467 00	13 792 00	
	Public Defender	9 412 50	9 810 00	19 500 00	17 500 00	
13	Public Administrator	591 73	497 40	788 00	788 00	
14	Surveyor	25 690 54	22 787 12	22 934 00	22 350 00	
15	Planning Commission	8 847 85	21 379 07	38 160 00	27 335 00	
16	Purchasing Agent	24 953 81	26 103 45	31 899 00	30 743 00	
17	Personnel Department ~~General County Garage~~	19 595 42	20 604 24	22 334 00	21 614 00	
18	County Counsel	33 366 68	38 017 49	43 130 00	40 196 00	
19	Primary Elections	38 848 07				
20	General Elections		80 665 28	73 060 00	73 060 00	
21	Special Elections	2 210 09	612 31	6 000 00	6 000 00	
22	Registration	64 278 19	59 693 38	48 397 00	45 428 00	
23	Superior Courts	58 369 13	57 491 23	53 100 00	52 950 00	
24	Justice and Municipal Courts	77 557 80	149 963 98	233 327 00	211 856 00	
25	Marshal Trial Juries, Interpreters, Witnesses		10 847 30	27 503 00	27 553 00	
26	Jury Commissioner Grand Jury	5 583 92	1 377 31	3 553 00 2 000 00	3 553 00 2 000 00	
27	Law Library	8 661 65	7 385 06	14 348 00	14 348 00	
	County Farm & Creamery	104 213 26	115 008 62	119 298 00	109 510 00	
28						
29	Courthouse and Hall of Records and Grounds	81 986 56	97 197 46	109 902 00	107 902 00	
30	County Employees Retirement Board	950 79	1 128 51	1 770 00	1 595 00	
31	Retirement Advance Reserve	218 441 91	280 010 01	315 500 00	258 000 00	
32	Total—General Government	1 330 295 80	1 614 875 89	1 776 449 00	1 655 553 00	
33						
34						

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed By Board of Supervisors Year Ending June 30, 1954 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	224 086 21	290 025 85	372 382 00	305 263 00	
	Identification Bureau	28 661 45	37 108 14	39 724 00	38 384 00	
3	Constables	34 082 27	26 948 30	17 776 00	17 751 00	
4	County Jail	70 979 46	92 017 03	127 839 00	97 456 00	
	County Honor Farm	70 511 57	87 784 60	114 459 00	105 144 00	
5	Board of Prisoners	56 [illegible] 95	66 838 61	72 000 00	72 000 00	
6	Branch Jail Buildings	1 406 36	854 08	2 000 00	1 000 00	
7	Recorder	62 375 52	56 235 99	54 254 00	52 976 00	
8	Sealer of Weights and Measures	17 738 49	18 864 68	23 013 00	23 013 00	
9	Humane Service	230 00				
10	Safety Council	1 200 00	1 750 00	1 800 00	1 800 00	
11	Civil Defense	4 807 26	7 897 18	11 680 00	11 616 00	
12						
13						
14	Agricultural Commissioner	124 662 96	144 014 12	163 813 00	163 552 00	
	Weed Control	63 153 70	55 555 42	63 475 00	63 271 00	
15	Agricultural Extension Service (Farm Advisor)	32 164 82	32 074 23	36 986 00	36 357 00	
16	Live Stock Inspector	1 625 65	1 572 33	1 650 00	1 650 00	
17	Predatory Animal Control	3 675 00	3 645 00	4 080 00	4 080 00	
18						
19						
20	Fire Protection	7 084 99	7 249 61	7 800 00	7 632 00	
21	Flood Control			1 500 00	1 000 00	
22	Water Conservation					
23						
24						
25	Compensation Insurance	27 659 10	36 506 43	39 [illegible] 00	39 000 00	
26	Fire and Burglary Insurance	17 456 96	16 451 40	20 000 00	16 000 00	
27	Public Liability Insurance	28 003 02	64 212 96	77 000 00	67 500 00	
28	Surety Bonds	52 94	2 045 40	3 [illegible] 00	3 000 00	
29						
30						
31	Total—Protection to Person and Property	978 014 71	1 049 651 56	1 255 431 00	1 120 645 00	
32						
33						
34						

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 5 — 13

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed By Board of Supervisors Year Ending June 30, 1954 (5)	(6)
1	HEALTH AND SANITATION					
	Health Department-County Chemist	2 759 20	3 097 59	3 075 00	3 075 00	
2	Health Department -Emergency Nurses	5 918 25	6 330 50	6 320 00	6 320 00	
	Rubbish Disposal	7 494 77	6 703 49	8 200 00	8 200 00	
3	Vital Statistics					
	Disposal of Dead Animals	600 00	600 00	600 00	600 00	
4	Tubercular Care	571 166 46	642 613 18	681 908 00	670 661 00	
5	Eradication of Disease Carriers					
6						
7						
8	Total—Health and Sanitation	587 936 68	659 344 76	700 103 00	686 856 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION AND ENGINEERING	121 412 31	131 507 02	151 122 00	140 470 00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	488 753 09	439 218 83	846 202 00	580 386 00	
16	Maintenance	325 212 76	352 623 60	664 936 00	482 908 00	
17	Total	813 965 85	791 842 43	1 511 218 00	1 063 294 00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	128 618 94	156 724 93	302 244 00	220 318 00	
20	Maintenance	478 948 78	470 404 26	906 731 00	623 378 00	
21	Total	607 567 72	627 129 19	1 208 975 00	843 696 00	
22						
23	ACQUISITION	108 010 66	47 032 38	90 673 00	64 487 00	
24	Other		27 747 30	60 [illegible]	[illegible]	
25						
26	Total—Roads and Bridges	1 650 956 54	1 625 256 40	3 022 [illegible] 00	2 1[illegible] [illegible] 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	20 515 56	22 278 25	29 715 00	23 713 00	
30	Veterans' and Memorial Buildings	7 035 25	9 070 50	[illegible] 802 00	6 802 00	
31	County, City & School District Recreation	20 [illegible] 20	32 928 20	26 [illegible] 00	23 [illegible] 00	
32						
33						
34	Total—Recreation	48 029 01	64 276 95	64 729 00	63 [illegible] 00	

State Controller
County Budget Act
Form 6 (6 Sheets) Sheet 4
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed By Board of Supervisors Year Ending June 30, 1954 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Hospital	2 568 623 97	2 762 027 49	2 985 231 00	2 953 323 00	
3	Home for Old People—County Farm					
4	Welfare Administration	354 896 81	420 227 68	464 579 00	451 436 00	
5	Aid to Needy Children	1 988 869 95	1 847 817 84	2 106 000 00	2 106 000 00	
6	Aid to Needy Blind	294 085 29	314 750 51	334 080 00	334 080 00	
	Aid to Partially Self-Supporting Blind	8 500 00	1 865 00	3 240 00	3 240 00	
7	Aid to Needy Aged	3 851 247 26	3 930 417 69	4 057 200 00	4 057 200 00	
8	General Relief	149 063 15	131 712 33	152 500 00	152 000 00	
	General Relief - Capital Outlay	13 795 00	10 450 44	9 716 00	9 716 00	
9	Physically Handicapped Children	76 941 46	70 524 07	150 991 00	150 991 00	
10						
11	Probation Department	81 211 48	93 172 72	133 486 00	104 164 00	
12	Detention Home	140 598 61	144 084 55	159 155 00	150 423 00	
13	Care of Juvenile Court Wards	147 763 52	137 101 58	190 000 00	145 000 00	
14	Reform Schools	10 639 29	12 084 97	12 000 00	12 000 00	
15	Homes for Feeble Minded	23 712 35	21 774 11	26 000 00	26 000 00	
16	Hospitals for Insane, Narcotics	17 453 49	16 704 41	19 000 00	19 000 00	
17	Schools for Deaf and Blind	118 40	135 06	150 00	150 00	
18	Examination and Care of Insane	3 405 00	4 230 00	4 400 00	4 400 00	
19	Burial of Indigents and Veterans Cemetery Care	4 270 00	3 820 00	4 950 00	4 200 00	
20	Veterans' Welfare Officer	18 447 16	16 425 15	17 650 00	16 909 00	
21	Medical & Dental Care	4 414 16	2 403 15	3 600 00	3 600 00	
22	Other Relief—Clothing Court Wards (Initial)	19 131 91	895 62	3 000 00	3 000 00	
23	Transportation		232 05			
24						
25						
26						
27						
28	Total—Charities and Corrections	9 777 188 16	9 912 856 42	10 836 928 00	10 706 832 00	
29						
30						
31						
32						
33						
34						

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 5 — 15

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 54 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	34 973 00	34 431 41	33 275 00	32 550 00	
3	Fairs and Exhibits	1 196 93		1 000 00	1 000 00	
4	Airports	6 928 31	6 538 29	38 431 00	38 431 00	
5	Special Aviation	2 571 97	2 306 35	3 887 00	3 887 00	
	Rebates and Refunds	252 14	336 14	500 00	500 00	
6	Capital Outlay & Improvement	95 602 36	53 143 97	928 857 00	931 704 00	
7						
8						
9						
10	Total—Miscellaneous	141 524 71	96 756 16	1 005 950 00	1 008 072 00	
11	EDUCATION					
12	Superintendent of Schools	30 015 03	32 961 56	38 011 00	37 512 00	
13	Board of Education	3 405 54	2 969 11	4 130 00	3 655 00	
14	School Re-organization Committee		2 40	100 00	100 00	
15	Education at Juvenile Hall	7 857 00				
16	Education of Mentally Retarded			6 146 00		
17	County Library	86 125 00	95 237 00	114 517 00	114 517 00	
18	Fish & Game Propagation	1 650 17	5 357 78	12 168 00	12 168 00	
19						
20						
21						
22	Total—Education	129 052 74	136 527 85	175 072 00	167 952 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds					
26	Interest on Registered and Tax Anticipation Warrants					
27	Total Interest					
28	Principal Payments on County Bonds					
29	Total—Interest and Redemption					
30						
31	GRAND TOTAL OF SPECIFIC PROGRAMS FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	14 543 002 42	15 139 547 99	18 712 377 00	17 575 078 00	
32						
33						
34						

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

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	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed By Board of Supervisors Year Ending June 30, 1954 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS (Brought Forward)	14 543 002 42	15 189 547 99	18 712 377 00	17 575 078 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves			270 000 00	220 000 00	
4	PROVISION FOR FINANCING BEYOND THE BUDGET YEAR:					
5	General Reserve			407 243 00	407 243 00	
6	GRAND TOTAL OF REQUIREMENTS	14 543 002 42	15 189 547 99	19 389 620 00	18 202 321 00	
7						
8	RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:					
9	Salaries and Wages	4 664 222 88	5 209 340 46	5 834 779 00	5 807 025 00	
10	Maintenance and Operation	9 044 223 05	9 302 496 34	10 889 783 00	10 288 017 00	
11	Capital Outlay	834 556 49	677 711 19	1 987 815 00	1 480 036 00	
12	Interest and Debt Redemption					
13	Unappropriated Reserves			270 000 00	220 000 00	
14	General Reserves			407 243 00	407 243 00	
15	Grand Total	14 543 002 42	15 189 547 99	19 389 620 00	18 202 321 00	
16						
17	RE-ANALYSIS OF ABOVE BY FUNDS:					
18	General	1 366 257 85	1 673 033 82	1 914 026 00	1 727 017 00	
19	Salary	1 186 660 32	1 401 101 78	1 667 139 00	1 547 301 00	
20	General Hospital	2 799 781 25	2 921 913 68	3 165 231 00	3 100 323 00	
21	Bret Harte	571 166 46	642 613 18	701 908 00	690 661 00	
22	Advertising & Immigration	36 169 93	34 431 41	34 275 00	33 550 00	
23	Welfare & Security	6 737 398 92	6 727 765 56	7 278 306 00	7 264 663 00	
24	Special Road Improvement	1 447 210 44	1 265 165 28	2 188 715 00	1 744 490 00	
25	Special Aviation	2 571 97	2 306 35	3 887 00	3 887 00	
26	Unappropriated Reserve General Reserve			250 000 00 407 243 00	200 000 00 407 243 00	
27	Capital Outlay & Improvement Law Library	95 602 36 8 661 65	53 143 97 7 385 06	928 857 00 14 348 00	931 704 00 14 348 00	
28	Fish & Game Propagation Bridges & Ferries	1 650 17 110 635 35	5 357 78 122 856 35	12 168 00	12 168 00 124 722 00	
29	County Library Road Districts 1, 2 & 3	86 125 00 93 110 75	95 237 00 237 236 77	114 517 00 709 000 00	114 517 00 285 727 00	
30						
31						
32						
33						
34	GRAND TOTAL	14 543 002 42	15 189 547 99	19 389 620 00	18 202 321 00	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF SUPERVISORS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	5 Supervisors	18 300 00	18 300 00	20 978 00	20 978 00		
3							
4	TOTAL SALARIES & WAGES	18 300 00	18 300 00	20 978 00	20 978 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	116 28	137 74	200 00	200 00		
	Telephone & Telegrams	516 78	562 59	600 00	600 00		
8	Repairs to Equipment	44 09	29 45	50 00	50 00		
	Freight, Express, Cartage	8 63	13 61	25 00	25 00		
9	Convention Expense	252 43	399 56	500 00	500 00		
	Advertising & Publishing Ordinances	3 612 35	3 227 22	3 500 00	3 500 00		
10	Transportation, Meals, Lodging	1 170 97	1 370 16	1 800 00	1 800 00		
	Forms, Stationery, Supplies	569 93	511 27	650 00	650 00		
11	Supervisors Assn: Legislative	1 900 00	1 900 00	1 900 00	1 900 00		
	Publishing Annual Report, Budget	2 050 88	1 631 63	1 800 00	1 800 00		
12	Special Counsel & Brief	1 745 07	470 00	1 000 00	1 000 00		
	Subscriptions & Periodicals	171 12	71 13	200 00	200 00		
13	Special Services	1 955 23	4 055 00				
	Court Judgment		57 913 37				
14	Mosquito Abatement Work		2 425 51				
	Special District Elections	431 49					
15	Professional Services - Assessor	325 00					
16							
17	TOTAL MAINTENANCE & OPERATION	14 870 25	74 718 24	12 225 00	12 225 00	GENERAL	
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Posture Chair	59 12					
	10 Transfer Files	42 23					
21	3 Files & 2 Stands	301 28					
	1 Electric Fan (Pedestal)		49 39				
22	1 Typewriter		152 25				
	1 Legal File			110 00	110 00		
23							
24	TOTAL CAPITAL OUTLAYS	402 63	201 64	110 00	110 00	GENERAL	
25							
26	TOTAL SUPERVISORS' BUDGET	33 572 88	93 219 88	33 313 00	33 313 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

18 State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CLERK

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Clerk	6 474 19	7 233 37	7 260 00	7 260 00		
	1 Principal Legal Clerk	4 272 00	4 741 84	5 016 00	4 752 00		
3	1 Clerk, Board of Supervisors	3 840 00	4 262 80	4 500 00	4 272 00		
	4 Court Clerks	14 862 00	15 721 06	16 176 00	15 453 00		
4	1 Senior Clerk		1 709 89	3 276 00	2 952 00		
	4 Senior Typist Clerks	9 120 00	12 307 53	13 548 00	13 386 00		
5	1 Senior Typist Clerk			3 008 00	2 688 00		
	3 Intermediate Typist Clerks	13 079 60	7 792 55	8 556 00	8 472 00		
6	2 Microfilming Operators			5 304 00	5 412 00		
	Seasonal Clerks	2 382 68	8 008 33	2 652 00	2 652 00		
7							
8	TOTAL SALARIES & WAGES	54 029 67	61 777 37	69 596 00	67 299 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	223 03	611 44	800 00	800 00		
	Telephone & Telegrams	661 24	688 89	800 00	800 00		
12	Repairs to Equipment	231 16	266 71	250 00	250 00		
	Freight, Express & Cartage	33 02	40 78	50 00	50 00		
13	Transportation, Meals, Lodging	16 94		50 00	50 00		
	Convention Expense		26 98	100 00	100 00		
14	Forms, Stationery, Supplies	4 991 59	6 920 95	6 850 00	6 850 00		
	Subscriptions & Periodicals	76 22	20 60	100 00	100 00		
15							
16	TOTAL MAINTENANCE & OPERATION	6 233 20	8 584 35	9 000 00	9 000 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	8 5-drawer Legal Files	1 236 00					
	6 Storage Files	25 96					
20	Photocopying Equipment			446 00	446 00		
	2 Storage Files - Microfilm			465 00	465 00		
21	1 Splicer			30 00	30 00		
	1 Posture Chair			75 00	75 00		
22							
23	TOTAL CAPITAL OUTLAYS	1 261 96		1 016 00	1 016 00	GENERAL	
24							
25	TOTAL COUNTY CLERK'S BUDGET	61 524 83	70 361 72	79 612 00	77 315 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Auditor	6 930 00	7 200 00	8 150 00	8 100 00		
	1 Assistant Auditor	4 950 00	5 791 25	6 135 00	6 135 00		
3	3 Supervising Account Clerks	6 629 20	10 127 58	10 965 00	10 974 00		
	2 Senior Account Clerks	6 744 00	7 280 50	7 476 00	7 476 00		
4	6 Account Clerks	18 270 00	18 907 82	19 341 00	19 341 00		
	2 Intermediate Typist Clerks	4 467 00	5 365 02	5 904 00	5 418 00		
5	Seasonal Clerks	6 504 44	5 723 34	6 000 00	6 000 00		
6							
7	TOTAL SALARIES & WAGES	54 494 64	60 395 51	63 971 00	63 474 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	1 245 39	919 20	1 300 00	1 300 00		
	Telephone & Telegrams	1 663 16	1 638 05	1 700 00	1 650 00		
11	Repairs to Equipment	802 24	1 162 83	400 00	400 00		
	Freight, Express, Cartage		20 17	30 00	30 00		
12	Convention Expense	133 55	64 53	100 00	100 00		
	Transportation, Meals, Lodging	48 28	35 43	50 00	50 00		
13	Forms, Stationery, Supplies	3 833 61	7 320 77	7 300 00	7 300 00		
	Rent of Office Equipment	216 30	10 00	100 00	100 00		
14	Subscriptions & Periodicals	245 05	55 87	215 00	215 00		
15							
16	TOTAL MAINTENANCE & OPERATION	8 187 58	11 226 85	11 195 00	11 145 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Bookkeeping Machine	3 650 53					
	1 Typewriter Desk	202 40					
20	2 Chairs	139 05					
	Files	24 67					
21	1 Typewriter Stand	14 16					
	2 9-drawer Check Files	738 73					
22	1 Typewriter	159 65					
	1 Adding Machine	580 92		260 00	260 00		
23	1 Calculator		136 60				
	1 Insto Timer		177 41				
24	1 Cummins Canceling Machine		881 37				
	1 Desk & Chair		220 45				
25	1 Budgetary Machine		1 993 05				
	1 Electric Protectograph		274 00				
26	1 Chair		74 12	75 00	75 00		
	1 Buggy & Tray			290 00	290 00		
27							
28	TOTAL CAPITAL OUTLAYS	5 510 11	4 057 00	625 00	625 00	CAPITAL	
29							
30	TOTAL AUDITOR'S BUDGET	68 192 33	75 678 36	75 791 00	75 244 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

20 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA PRINTING CO.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY EXPERT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Expert	6 564 00	7 197 37	7 224 00	7 224 00		
	1 Senior Account Clerk	3 069 00	3 576 96	3 789 00	3 789 00		
4	TOTAL SALARIES & WAGES	9 633 00	10 774 33	11 013 00	11 013 00		
6	MAINTENANCE & OPERATION						
7	Repairs to Equipment	43 63	19 67	50 00	35 00		
	Convention Expense	97 28	62 17	100 00	100 00		
8	Transportation, Meals, Lodging	284 63	274 53	300 00	300 00		
	Forms, Stationery, Supplies	62 07	53 32	100 00	100 00		
10	TOTAL MAINTENANCE & OPERATION	487 61	409 69	550 00	535 00		
12	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
13	1 Typewriter		159 65				
15	TOTAL CAPITAL OUTLAYS		159 65				
17	TOTAL COUNTY EXPERT'S BUDGET	10 120 61	11 343 67	11 563 00	11 548 00	GENERAL	

Submitted by _____

Title _____

*Strike Sub Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TREASURER-TAX COLLECTOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Treasurer-Tax Collector	7 074 19	7 890 96	9 600 00	7 920 00		
	1 Assistant Treasurer-Tax Collector	3 840 00	4 254 57	4 500 00	4 500 00		
3	1 License Collector	3 840 00	4 035 76	4 044 00	4 044 00		
	1 Supervising Account Clerk	3 818 60	4 206 76	4 272 00	4 272 00		
4	1 Senior Cashier Clerk		1 036 00	3 150 00	3 150 00		
	3 Senior Cashier Clerks	13 680 00	11 488 53	11 520 00	11 520 00		
5	1 Senior Cashier Clerk		3 276 00	3 456 00	3 456 00		
	1 Stenographer-Bookkeeper	3 840 00	4 262 80	4 272 00	4 272 00		
6	1 Senior Account Clerk	3 037 54	3 404 22	3 840 00	3 774 00		
	1 Cashier Clerk	1 165 00	2 651 41	3 150 00	3 150 00		
7	1 Treasurer's Guard	4 117 50	3 269 22	3 276 00	3 276 00		
	Seasonal Clerks	21 148 03	15 338 67	16 000 00	16 000 00		
8							
9	TOTAL SALARIES & WAGES	65 560 86	65 114 90	71 080 00	69 334 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	2 329 93	4 169 01	4 500 00	4 500 00		
	Telephone & Telegrams	1 388 77	1 363 97	1 500 00	1 500 00		
13	Repairs to Equipment	569 58	730 68	300 00	300 00		
	Freight, Express & Cartage	45 41	35 74	75 00	75 00		
14	Convention Expense	226 02	217 46	200 00	200 00		
	Advertising	21 363 84	3 875 75	5 000 00	5 000 00		
15	Transportation, Meals, Lodging	237 53	328 90	400 00	400 00		
	Forms, Stationery, Supplies	9 076 12	5 793 92	9 000 00	8 000 00		
16	Subscriptions & Periodicals		12 00				
	Post Office Box Rent	16 00	20 00	20 00	30 00		
17	Rent of Office Equipment		20 60				
	Revolving Fund		60 00	100 00	100 00		
18							
19	TOTAL MAINTENANCE & OPERATION	35 253 20	16 628 03	21 095 00	20 105 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	Supply & Filing Cabinets	71 11					
	1 Typewriter Desk	115 00					
23	1 Typewriter Stand	23 64					
	1 Numbering Machine	188 40					
24	2 Typewriters	298 70					
	1 Cummins Electric Endorser	442 92					
25	2 Adding Machines	582 98		575 00	575 00		
	1 Tabulating Machine			473 00	473 00		
26	1 Die Block for Perforator			179 00	179 00		
	1 Microfilm Camera		595 34				
27	1 Filing Cabinet, Stand & Index		90 38				
28							
29	TOTAL CAPITAL OUTLAYS	1 725 75	685 72	1 227 00	1 227 00	GENERAL	
30							
31	TOTAL TREASURER-TAX COLLECTOR BUDGET	102 539 81	82 428 65	93 402 00	90 666 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

22 State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Parlin & Orendorff 20M4

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ASSESSOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assessor	7 674 18	8 548 54	8 580 00	8 580 00		
	1 Assistant Assessor	5 814 00	6 463 93	6 564 00	6 564 00		
3	1 Supervising Appraiser	4 433 96	4 615 21	5 292 00	5 292 00		
	1 Supervising P. P. Appraiser	4 563 00	5 074 35	5 364 00	5 364 00		
4	1 Senior P. P. Appraiser	3 687 00	4 092 76	3 636 00	3 636 00		
	1 Principal Clerk	4 380 00	3 926 60	4 500 00	4 500 00		
5	2 Senior Appraisers	4 044 00	6 740 79	9 378 00	9 378 00		
	7 Appraisers	24 825 40	25 771 20	29 748 00	29 748 00		
6	1 Assessment Map Engineer	3 949 92	4 035 76	4 272 00	4 272 00		
	3 Assessment Map Draftsmen	5 650 49	5 622 56	10 098 00	10 098 00		
7	1 Senior Engineering Aide	3 789 00	2 070 76	3 456 00	3 456 00		
	2 Personal Property Appraisers	4 389 15					
8	1 Senior Appraisal Clerk	3 486 00	3 984 77				
	1 Senior Stenographer Clerk	2 844 45	2 860 07	2 991 00	2 991 00		
9	2 Intermediate Typist Clerks	7 082 80	6 608 71	6 552 00	6 552 00		
	4 Intermediate Clerks	10 856 79	12 037 13	13 104 00	13 104 00		
10	1 Junior Stenographer Clerk	466 00					
	Seasonal Clerks	15 156 14	11 730 20	12 587 00	12 587 00		
11							
12	TOTAL SALARIES & WAGES	117 292 28	114 183 34	126 122 00	126 122 00	SALARY	
13							
14	MAINTENANCE & OPERATION						
15	Postage & Stamped Envelopes	3 042 90	1 981 50	2 000 00	2 000 00		
	Telephone & Telegrams	1 009 82	1 214 38	1 300 00	1 300 00		
16	Repairs to Equipment	638 96	629 24	400 00	400 00		
	Express, Freight, Cartage	146 50	22 31	50 00	50 00		
17	Transportation, Meals, Lodging	5 956 76	6 799 73	7 000 00	7 000 00		
	Forms, Stationery, Supplies	7 762 88	4 294 88	6 000 00	6 000 00		
18	Drafting, Blue Print, Photo Supplies	385 83	413 63	500 00	500 00		
	Subscriptions & Periodicals	62 02	39 00	50 00	50 00		
19	Expendable Tools	61 69	16 48	50 00	50 00		
	Convention Expense	150 69					
20							
21	TOTAL MAINTENANCE & OPERATION	19 218 05	15 411 15	17 350 00	17 350 00	GENERAL	
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	1 Simmons Couch	30 39					
	1 Filing Cabinet	46 35					
25	1 Electric Typewriter		389 34				
26							
27	TOTAL CAPITAL OUTLAYS	76 74	389 34			GENERAL	
28							
29	TOTAL ASSESSOR'S BUDGET	136 587 07	129 983 83	143 472 00	143 472 00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 District Attorney	8 274 97	8 500 00	9 688 00	9 688 00		
	1 Senior Attorney	7 224 00	8 035 54	8 160 00	8 160 00		
3	6 Attorneys	26 742 19	31 078 65	35 454 00	35 454 00		
	2 Stenographic Reporters	7 116 00	8 243 53	8 640 00	8 436 00		
4	5 Intermediate Stenographer Clerks	10 295 41	14 070 04	15 537 00	15 537 00		
	1 Stenographer-Bookkeeper	3 993 00	4 262 80	4 272 00	4 272 00		
5	5 Investigators	14 550 36	20 522 57	23 445 00	23 445 00		
6							
7	TOTAL SALARIES & WAGES	78 195 93	94 713 13	105 196 00	104 992 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	223 98	470 97	500 00	500 00		
	Telephone & Telegrams	2 585 00	2 892 82	4 000 00	4 000 00		
11	Repairs to Equipment	173 98	252 91	250 00	250 00		
	Freight, Express, Cartage		3 76	30 00	30 00		
12	Convention Expense	50 00	76 35	100 00	100 00		
	Transportation, Meals, Lodging	5 630 93	6 556 60	6 000 00	6 000 00		
13	Forms, Stationery, Supplies	3 147 77	2 514 10	2 500 00	2 500 00		
	Reporting & Transcribing	4 762 30	2 390 50	6 000 00	4 000 00		
14	Interpreting	332 50	86 00	700 00	500 00		
	Witness Fees	614 30	1 507 64	1 500 00	1 500 00		
15	Expert Testimony & Service	6 136 03	4 979 73	4 000 00	4 000 00		
	Special Fund	15 435 32	17 804 34	5 000 00	5 000 00		
16	Photographic Supplies	145 38	10 30	100 00	100 00		
	Subscriptions & Periodicals	1 248 79	1 560 92	1 500 00	1 500 00		
17	Rent of Office Equipment		21 00				
18							
19	TOTAL MAINTENANCE & OPERATION	40 486 28	41 127 94	32 180 00	29 960 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	1 Typewriter	276 80	82 40	150 00	150 00		
	Dictaphone Equipment	140 34	231 75	300 00	300 00		
23	Bookcases	150 89	47 15	100 00	100 00		
	Chairs & Executive Desk	729 51		400 00	400 00		
24	Filing Cabinets	261 37	132 43				
	Chairs	67 46	349 74				
25	2 Typewriter Desks & Chairs		148 28				
	2 Executive Desks		460 88				
26	Straight Chairs		220 16				
	2 Stenotype Bases	76 12					
27	1 Portable Filing Cabinet	38 06					
	1 Desk & Chair	228 66					
28							
29	TOTAL CAPITAL OUTLAYS	1 969 21	1 973 09	950 00	950 00	GENERAL	
30							
31	TOTAL DISTRICT ATTORNEY'S BUDGET	120 651 42	137 814 16	138 326 00	135 922 00		
32							
33						Submitted by	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CORONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Coroner	600 00	1 800 00	1 800 00	1 800 00		
	1 Sheriff's Lieutenant	4 689 00	5 212 35	5 892 00	5 292 00		
3	1 Autopsy Surgeon	4 200 00	4 200 00	4 200 00	4 200 00		
	Relief		75 00	100 00	100 00		
4							
5	TOTAL SALARIES & WAGES	9 489 00	11 287 35	11 992 00	11 392 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	116 05	52 49	150 00	150 00		
	Convention Expense	100 00	62 50	100 00	100 00		
9	Transportation, Meals, Lodging	377 72	599 96	500 00	500 00		
	Forms, Stationery, Supplies	247 20	532 29	600 00	600 00		
10	Rubber Gloves	278 16	255 20	250 00	250 00		
	Holding Inquests & Post Mortems	223 85	180 60	250 00	250 00		
11	Freight, Express, Cartage			50 00	25 00		
	Subscriptions & Periodicals	7 50		50 00	25 00		
12	Motor Boat Service	304 54	355 19	500 00	500 00		
	Postage & Stamped Envelopes			25 00			
13							
14	TOTAL MAINTENANCE & OPERATION	1 655 02	2 038 23	2 475 00	2 400 00		
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Automobile	2 402 93					
	1 Outboard Motor		139 82				
18							
19	TOTAL CAPITAL OUTLAYS	2 402 93	139 82				
20							
21	TOTAL CORONER'S BUDGET	13 546 95	13 465 40	14 467 00	13 792 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC DEFENDER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19. (2)	Total Actual and Estimated Current Year Ending June 30, 19. (3)	Requested Year Ending June 30, 19. (4)	Allowed by Board of Supervisors Year Ending June 30, 19 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Public Defender	4 800 00	5 160 00	5 400 00	5 400 00		
3							
4	TOTAL SALARIES & WAGES	4 800 00	5 160 00	5 400 00	5 400 00		
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Office & Services	4 612 50	4 650 00	14 100 00	12 100 00		
8							
9	TOTAL MAINTENANCE & OPERATION	4 612 50	4 650 00	14 100 00	12 100 00		
10							
11	TOTAL PUBLIC DEFENDER'S BUDGET	9 412 50	9 810 00	19 500 00	17 500 00	GENERAL	
12							
13							
14							
15						Office, Unit or Department	
16						PUBLIC ADMINISTRATOR	
17						General Function	
18						General Government	
19	MAINTENANCE & OPERATION						
20	Postage & Stamped Envelopes	5 00	5 00	5 00	5 00		
	Convention Expense	100 00	71 50	100 00	100 00		
21	Forms, Stationery & Supplies	227 93	139 30	275 00	275 00		
	Publishing Report	250 80	273 60	400 00	400 00		
22	Deposit Box	8 00	8 00	8 00	8 00		
23							
24	TOTAL MAINTENANCE & OPERATION	591 73	497 40	788 00	788 00		
25							
26	TOTAL PUBLIC ADMINISTRATOR'S BUDGET	591 73	497 40	788 00	788 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

26 State Controller
County Budget Act
Forms 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINTING

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Surveyor	1 200 00	1 315 15	1 320 00	1 320 00		
	2 Senior Draftsmen	9 441 00	10 010 70	10 032 00	10 032 00		
3	1 Appraiser	3 993 00	4 433 80	4 500 00	4 500 00		
	1 Junior Draftsman	2 325 75	3 000 05	3 192 00	3 108 00		
4							
5	TOTAL SALARIES & WAGES	21 174 75	18 759 70	19 044 00	18 960 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Convention Expense	50 00	41 60	100 00	100 00		
	Surveying & Drafting by Highway Dept.	1 663 40	1 318 93	2 000 00	1 500 00		
9	Blue Print & Drafting Supplies	572 37	670 10	500 00	500 00		
	Auto Expense, Building Inspector	432 89	115 36				
10	Forms, Stationery & Supplies	598 08	545 64	600 00	600 00		
	Postage			100 00	100 00		
11							
12	TOTAL MAINTENANCE & OPERATION	3 316 74	2 691 63	3 300 00	2 800 00	GENERAL	
13							
14	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
15	Drafting & Surveying Instruments	430 60	310 59	300 00	300 00		
	County Maps	427 52	35 37	200 00	200 00		
16	Filing Cases	340 93	989 83	90 00	90 00		
17							
18	TOTAL CAPITAL OUTLAYS	1 199 05	1 335 79	590 00	590 00	GENERAL	
19							
20	TOTAL SURVEYOR'S BUDGET	25 690 54	22 787 12	22 934 00	22 350 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINTING

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PLANNING COMMISSION

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Planning Director	2 715 00	6 500 00	6 500 00	6 500 00		
	1 Planning Associate			4 230 00			
3	1 Junior Draftsman	3 150 00	3 273 13	3 500 00	3 108 00		
	1 Intermediate Stenographer Clerk		1 097 10	2 560 00	2 688 00		
4	7 Commissioners	950 88	650 00	1 500 00	1 500 00		
	1 Building Inspector		4 679 79	5 000 00	4 752 00		
5	1 Deputy Building Inspector		909 00	7 400 00	3 687 00		
	1 Secretary	550 00					
6	Seasonal Help		66 21				
7							
8	TOTAL SALARIES & WAGES	7 365 88	17 175 23	30 660 00	22 235 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	50 00	66 00	100 00	100 00		
	Telephones & Telegrams		148 45	500 00	500 00		
12	Advertising	146 08	223 10	200 00	200 00		
	Transportation, Meals, Lodging	485 50	1 771 87	2 200 00	2 200 00		
13	Forms, Stationery, Supplies	163 63	747 32	800 00	800 00		
	Maps & Blueprints	103 45	930 39	450 00	450 00		
14	Dues & Publications	82 04	184 76	250 00	250 00		
	Revolving Fund		50 00				
15							
16	TOTAL MAINTENANCE & OPERATION	1 030 70	4 121 89	4 500 00	4 500 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Drafting Machine	168 49					
	Map Filing Case	282 78		300 00	300 00		
20	1 Drafting Table			100 00	100 00		
	1 Typewriter			100 00	100 00		
21	Venetian Blinds			100 00	100 00		
	1 Automobile			2 400 00			
22	2 Chairs		81 95				
23							
24	TOTAL CAPITAL OUTLAYS	451 27	81 95	3 000 00	600 00		
25							
26	TOTAL PLANNING COMMISSION BUDGET	8 847 85	21 379 07	38 160 00	27 335 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

28 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY [illegible]

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PURCHASING AGENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year End'ng June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Purchasing Agent	5 016 00	5 499 66	6 480 00	5 520 00		
	1 Senior Stenographer Clerk	3 234 00	3 583 73	3 636 00	3 636 00		
3	2 Senior Typist Clerks	6 468 00	7 167 46	7 272 00	7 272 00		
	1 Intermediate Typist Clerk	2 408 21	2 880 96	3 108 00	3 108 00		
4	1 Intermediate Typist Clerk	2 608 31	2 796 00	2 952 00	2 952 00		
	Extra Help	120 75					
5							
6	TOTAL SALARIES & WAGES	19 855 27	21 927 81	23 448 00	22 488 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	687 93	688 17	690 00	690 00		
	Telephone & Telegrams	1 089 07	1 001 07	1 400 00	1 400 00		
10	Repairs to Equipment	136 05	128 70	196 00	150 00		
	Freight, Express & Cartage		7 88	10 00	10 00		
11	Convention Expense	11 50		50 00	100 00		
	Transportation, Meals, Lodging	84 78	60 40	150 00	100 00		
12	Forms, Stationery & Supplies	1 759 13	1 401 79	1 695 00	1 695 00		
	Subscriptions & Periodicals	85 59	93 50	85 00	85 00		
13	Servicing Mechanical Equipment	336 00	336 00	3 700 00	3 550 00		
	Advertising	11 27	13 44	25 00	25 00		
14	California State Sales Tax	211 60					
15							
16	TOTAL MAINTENANCE & OPERATION	4 412 92	3 810 95	8 001 00	7 805 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Posture Chair	60 00					
	1 Air Circulator	47 77		50 00	50 00		
20	1 Electric Typewriter	376 10		400 00	400 00		
	1 Typewriter Stand	23 18					
21	1 Desk	178 57	191 33				
	2 Fan Heaters		24 01				
22	1 Typewriter		149 35				
23							
24	TOTAL CAPITAL OUTLAYS	685 62	364 69	450 00	450 00		
25							
26	TOTAL PURCHASING AGENT'S BUDGET	24 953 81	26 103 45	31 899 00	30 743 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PERSONNEL DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Personnel Director	5 892 00	6 456 28	7 200 00	6 480 00		
	1 Assistant Personnel Director		4 473 37	4 752 00	4 752 00		
3	1 Senior Stenographer Clerk		3 095 41	3 276 00	3 276 00		
	1 Intermediate Typist Clerk	1 059 67	2 584 99	2 796 00	2 796 00		
4	5 Civil Service Commissioners	530 00	550 00	600 00	600 00		
	1 Personnel Associate	2 477 03					
5	1 Personnel Assistant	3 265 02					
	1 Intermediate Stenographer Clerk	2 652 00					
6							
7	TOTAL SALARIES & WAGES	15 875 72	17 160 05	18 624 00	17 904 00		
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	387 44	139 00	300 00	300 00		
	Telephone & Telegrams	655 09	583 66	650 00	650 00		
11	Repairs to Equipment	25 00	13 55	25 00	25 00		
	Express, Freight, Cartage	2 71		10 00	10 00		
12	Transportation, Meals, Lodging	698 15	551 56	650 00	650 00		
	Forms, Stationery & Supplies	762 36	507 47	650 00	650 00		
13	Advertising	790 66	1 186 45	1 000 00	1 000 00		
	Examination Administration	225 00	292 00	200 00	200 00		
14	Subscriptions & Periodicals	27 00	170 50	225 00	225 00		
	Contractual Services	40 00					
15							
16	TOTAL MAINTENANCE & OPERATION	3 613 41	3 444 19	3 710 00	3 710 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	2 Air Circulators	86 29					
	1 Typewriter Desk	20 00					
20							
21	TOTAL CAPITAL OUTLAYS	106 29					
22							
23	TOTAL PERSONNEL DEPARTMENT BUDGET	19 595 42	20 604 24	22 334 00	21 614 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

30 State Controller County Budget Form 4 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY COUNSEL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Counsel	7 200 00	8 927 41	12 000 00	9 000 00		
	1 Associate Counsel	6 390 00	7 112 99	7 320 00	7 320 00		
3	1 Attorney	4 326 00	5 424 86	5 736 00	5 736 00		
	2 Senior Stenographer Clerks	6 303 00	6 987 95	7 227 00	7 227 00		
4	1 Intermediate Stenographer Clerk	1 889 69	2 485 15	2 796 00	2 969 00		
	1 Intermediate Stenographer Clerk	2 591 96	2 395 15	2 796 00	2 739 00		
5	Seasonal Help	505 88					
6							
7	TOTAL SALARIES & WAGES	29 206 53	33 333 51	37 875 00	34 991 00		
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	380 80	398 80	400 00	400 00		
	Telephone & Telegrams	756 63	965 64	1 000 00	1 000 00		
11	Repairs to Equipment	141 87	114 46	200 00	200 00		
	Transportation, Meals, Lodging	662 13	854 29	850 00	850 00		
12	Forms, Stationery, Supplies	856 51	1 074 58	1 150 00	1 150 00		
	Reporting & Transcribing	47 65	138 15	150 00	150 00		
13	Subscriptions & Periodicals	695 79	869 40	750 00	750 00		
	Expert Service	40 00	9 45	100 00	100 00		
14	Convention	84 57	57 25	150 00	100 00		
15							
16	TOTAL MAINTENANCE & OPERATION	3 672 95	4 482 02	4 750 00	4 700 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	Cameras	27 30					
	Briefcases	24 21					
20	3 Filing Cabinets	46 35	173 20				
	Shelving for Bookcase		28 76				
21	1 Electric Typewriter	389 34		405 00	405 00		
22	2 Storage Cabinets			100 00	100 00		
23	TOTAL CAPITAL OUTLAYS	487 20	201 96	505 00	505 00		
24							
25	TOTAL COUNTY COUNSEL'S BUDGET	33 366 68	38 017 49	43 130 00	40 196 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1953)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINT

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ELECTIONS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL ELECTIONS						
2	Election Officer's Salaries	29 513 71	36 112 00	39 060 00	39 060 00		
	Postage	855 86	2 361 80	2 000 00	2 000 00		
3	Advertising	1 522 95	927 18	1 800 00	1 800 00		
	Printing	111 56	20 966 72	12 000 00	12 000 00		
4	Election Supplies	1 063 57	10 661 99	7 500 00	7 500 00		
	Rent of Polling Places	3 060 00	3 190 00	3 800 00	3 800 00		
5	Express, Freight, Cartage	67 76	3 792 90	3 500 00	3 500 00		
	Delivery of Election Supplies	1 346 86	594 52	700 00	700 00		
6	Official Canvass	1 305 80	2 058 17	2 000 00	2 000 00		
	Election Officers' School			400 00	400 00		
7	Election Return Centers			300 00	300 00		
8							
9	TOTAL GENERAL ELECTION BUDGET	38 848 07	80 665 28	73 060 00	73 060 00	GENERAL	
10							
11	SPECIAL ELECTIONS	2 210 09	612 31	6 000 00	6 000 00	GENERAL	
12							
13	TOTAL ELECTIONS BUDGET	41 058 16	81 277 59	79 060 00	79 060 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
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34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

32 State Controller
County Budget Act
Form A
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
REGISTRATION DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Principal Election Clerk	3 700 25	4 320 76	5 292 00	4 626 00		
	1 Election Clerk	3 030 00	3 539 22	3 789 00	3 789 00		
3	1 Intermediate Typist Clerk	2 753 32	2 907 18	3 069 00	3 069 00		
	1 Intermediate Clerk	2 796 00	3 101 70	3 276 00	3 276 00		
4	1 Addressograph-Multigraph Technician	2 727 00	3 458 70	3 789 00	3 636 00		
	1 Graphotype Operator		2 567 25	3 069 00	3 069 00		
5	1 Senior Stenographer Clerk		2 832 96				
	Seasonal Clerks	20 169 39	7 994 80	12 000 00	10 000 00		
6	Seasonal Clerks		429 00			GENERAL	
7							
8	TOTAL SALARIES & WAGES	35 175 96	31 151 57	34 284 00	31 465 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	294 00	1 022 22	600 00	600 00		
	Telephone & Telegrams	610 04	1 040 00	1 000 00	1 000 00		
12	Repairs to Equipment	306 59	133 94	400 00	400 00		
	Freight, Express, Cartage	19 84	354 36	75 00	75 00		
13	Advertising	320 05	358 77	500 00	500 00		
	Forms, Stationery, Supplies	3 277 19	2 870 40	3 600 00	3 600 00		
14	Registration at 10¢ per name	1 176 88	1 188 90	1 200 00	1 200 00		
	Transportation, Meals, Lodging	415 20	457 09	700 00	700 00		
15	Maps	1 107 77	183 11	500 00	500 00		
	Addressograph Supplies	881 64	1 022 97	1 000 00	1 000 00		
16							
17	PRECINCT ELECTION MAINTENANCE						
18	Repairs to Equipment	126 00	357 63	750 00	750 00		
	Expendable Election Supplies	331 29	712 85				
19							
20	TOTAL MAINTENANCE & OPERATION	8 866 09	9 702 44	10 325 00	10 325 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Filing Cabinets	257 50					
	1 Posture Chair	61 80					
3	Metal Table, Stool and Chairs	2 081 12					
	2 Storage Cabinets	190 55					
4	48 Steel Registration Books	661 26					
	Addressograph Equipment	7 401 91	3 896 94				
5	3 Typewriters	159 30	214 30				
	1 Wooden Cabinet	157 50	173 35				
6	2 Stools	31 93	47 45				
	2 Storage Cabinets	240 00	73 39				
7	1 Adding Machine	254 93	144 20				
	1 Steel Cabinet	1 866 88	772 50				
8	6 Acme Filing Cabinets & Stand		1 868 94				
	1 Table		157 27				
9	1 Sink		124 17				
	Election Equipment		5 009 92				
10	1 Storage Cabinet		61 29				
	36 Acme Precinct Books	645 81	964 08	800 00	800 00		
11	2 Chairs	34 00		80 00	80 00		
	1 Typewriter Desk	395 75	191 61	200 00	200 00		
12	1 Chair	72 00	66 34	78 00	78 00		
	1 Electric Typewriter			630 00	630 00		
13	2 Electric Fans		63 70	150 00			
	1 Graphotype			1 400 00	1 400 00		
14							
15							
16	PRECINCT ELECTION EQUIPMENT						
17	37 Election Booths	1 664 48					
	100 Booths	1 840 80	2 781 00				
18	320 Folding Chairs	937 30	937 30				
	40 Tables	781 77	781 77				
19	50 Ballot Boxes	499 55	509 85				
	24 Oil Heaters			450 00	450 00		
20							
21	TOTAL CAPITAL OUTLAYS	20 236 14	18 839 37	3 788 00	3 638 00	GENERAL	
22							
23	TOTAL REGISTRATION DEPARTMENT BUDGET	64 278 19	59 693 38	48 397 00	45 428 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

34 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., 2022

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERIOR COURTS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Superior Judges	22 424 92	24 000 00	24 000 00	24 000 00		
	Jury Commissioner	1 500 00	2 250 00				
3							
4	TOTAL SALARIES & WAGES	23 924 92	26 250 00	24 000 00	24 000 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage	61 71	102 00	50 00	50 00		
	Telephone & Telegrams	642 81	615 30	650 00	650 00		
8	Telephone - Court Reporters	349 86	388 20	400 00	400 00		
	Repairs	4 33		50 00	50 00		
9	Forms, Stationery, Supplies	385 34	166 05	300 00	150 00		
	Reporting & Transcribing	18 150 70	15 605 07	14 500 00	14 500 00		
10	Interpreting	240 00	444 00	500 00	500 00		
	Jury Fees & Mileage	8 027 54	10 120 38	9 500 00	9 500 00		
11	Witness Expense	195 14					
	Juror's Meals & Lodging	418 55	363 56	400 00	400 00		
12	Dues and Subscriptions	765 22	1 248 68	1 250 00	1 250 00		
	Expert Service	1 707 50	1 800 00	1 500 00	1 500 00		
13	Transportation, Meals, Lodging		29 16				
14							
15	TOTAL MAINTENANCE & OPERATION	30 948 70	30 882 40	29 100 00	28 950 00	GENERAL	
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	Courtroom Chairs	1 705 68					
	1 Table & Book Ends	67 88					
19	Public Address System	297 94					
	Chairs & Tables	1 299 90					
20	1 Light Fixture	74 00					
	4 Electric Fans	50 11	199 09				
21	1 Typewriter Desk		159 74				
22							
23	TOTAL CAPITAL OUTLAYS	3 495 51	358 83			GENERAL	
24							
25	TOTAL SUPERIOR COURT BUDGET	58 369 13	57 491 23	53 100 00	52 950 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1943)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MUNICIPAL COURT
STOCKTON JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Municipal Court Judges		18 969 11	38 400 00	38 400 00		
	1 Clerk		2 133 24	5 307 00	5 307 00		
3	1 Assistant Clerk			3 561 00	3 561 00		
	4 Court Clerks		6 777 11	15 132 00	15 132 00		
4	1 Supervising Account Clerk			3 509 00	3 509 00		
	1 Senior Cashier		1 686 18	3 760 00	3 760 00		
5	1 Senior Stenographer Clerk		2 965 11	2 952 00	2 952 00		
	2 Cashier Clerks			5 701 00	5 701 00		
6	4 Intermediate Typist Clerks		3 368 59	10 788 00	10 788 00		
	3 Junior Typists			7 875 00	7 875 00		
7	3 Junior Typists			7 200 00	7 200 00		
	Vacation - Relief		13 493 27	3 000 00	3 000 00		
8							
9	TOTAL SALARIES & WAGES		49 392 61	107 185 00	107 185 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Rent of Quarters			14 400 00	14 400 00		
	Postage & Stamped Envelopes		1 954 21	4 000 00	3 000 00		
13	Telephone & Telegrams		1 046 56	2 000 00	2 000 00		
	Repairs to Equipment		111 10	200 00	200 00		
14	Express, Freight, Cartage		436 29				
	Miscellaneous Supplies		421 30				
15	Convention			250 00	100 00		
	Juror's Meals & Lodging		18 83				
16	Forms, Stationery, Supplies		13 204 80	15 000 00	10 000 00		
	Subscriptions & Periodicals		1 208 55	1 500 00	1 500 00		
17	Reporting & Transcribing		4 614 86	22 000 00	15 000 00		
	Interpreting		363 00	1 500 00	1 000 00		
18	Jury Fees & Mileage		395 27	6 000 00	1 000 00		
	Transportation, Meals, Lodging		33 61	150 00	150 00		
19	Revolving Fund		100 00				
20	TOTAL MAINTENANCE & OPERATION		23 988 38	67 000 00	48 350 00	GENERAL	
21							
22	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
23	Office Equipment		3 090 84				
	Desk & Chairs			1 500 00	500 00		
24							
25							
26	TOTAL CAPITAL OUTLAYS		3 090 84	1 500 00	500 00	GENERAL	
27							
28	TOTAL STOCKTON COURT BUDGET		76 471 83	175 685 00	156 035 00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

36 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHAL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19.. 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Marshal		2 341 93	5 275 00	5 275 00		
	2 Senior Deputy Marshals		4 710 06	8 725 00	8 725 00		
3	2 Deputy Marshals		2 355 02	7 886 00	7 886 00		
	1 Senior Account Clerk		1 440 29	3 202 00	3 202 00		
4	Vacation-Relief			150 00	150 00		
5							
6	TOTAL SALARIES & WAGES		10 847 30	25 238 00	25 238 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes			150 00	200 00		
	Telephones & Telegrams			450 00	450 00		
10	Repairs to Equipment			300 00	300 00		
	Subscriptions & Periodicals			30 00	30 00		
11	Convention			100 00	100 00		
	Stationery & Supplies			650 00	650 00		
12							
13	TOTAL MAINTENANCE & OPERATION			1 680 00	1 730 00	GENERAL	
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	1 Desk			170 00	170 00		
	1 Chair			57 00	57 00		
17	1 Filing Cabinet			160 00	160 00		
	1 Typewriter			148 00	148 00		
18	1 Electric Fan			50 00	50 00		
19							
20	TOTAL CAPITAL OUTLAYS			585 00	585 00	GENERAL	
21							
22	TOTAL MARSHAL'S BUDGET		10 847 30	27 503 00	27 553 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JURY COMMISSIONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Jury Commissioner			3 000 00	3 000 00		
3							
4	TOTAL SALARIES & WAGES			3 000 00	3 000 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams			123 00	123 00		
	Stationery & Supplies			155 00	155 00		
8	Postage & Stamped Envelopes			165 00	165 00		
	Transportation & Meals			45 00	45 00		
9	Repairs to Equipment			15 00	15 00		
10							
11	TOTAL MAINTENANCE & OPERATION			503 00	503 00		
12							
13	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
14	Electric Fan			50 00	50 00		
15							
16	TOTAL CAPITAL OUTLAYS			50 00	50 00		
17							
18	TOTAL JURY COMMISSION R'S BUDGET			3 553 00	3 553 00	GENERAL	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

38 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA PRINTING CO.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT
LODI JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Judge		3 302 86	6 600 00	6 600 00		
	1 Justice Court Clerk			3 206 00	3 206 00		
3	1 Intermediate Typist Clerk			2 676 00	2 676 00		
	1 Intermediate Typist Clerk		2 846 02	2 652 00	2 652 00		
4	Vacation-Relief			300 00	300 00		
5							
6	TOTAL SALARIES & WAGES		6 148 88	15 434 00	15 434 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes		348 32	400 00	400 00		
	Forms, Stationery, Supplies		1 705 72	1 100 00	1 100 00		
10	Reporting & Transcribing		155 00	400 00	400 00		
	Jury Fees & Mileage		89 40	500 00	500 00		
11	Repairs to Equipment		3 50	150 00	150 00		
	Telephones & Telegrams		31 95	600 00	600 00		
12	Subscriptions & Periodicals		48 41				
	Rental of Court			1 500 00	1 500 00		
13	Revolving Fund		50 00	200 00	100 00		
14							
15	TOTAL MAINTENANCE & OPERATION		2 432 30	4 850 00	4 750 00	GENERAL	
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	Office Equipment		1 163 81				
	6 Steel Cabinets		204 40				
19	1 Safe		170 80				
	2 Steel Files		213 21				
20	1 Legal File			115 00	115 00		
	1 Card File			200 00	200 00		
21	1 Book Case			70 00	70 00		
	1 Storage File			65 00	65 00		
22	1 Desk			155 00	155 00		
	1 Posture Chair			56 00	56 00		
23	1 Typewriter			175 00	175 00		
24							
25	TOTAL CAPITAL OUTLAYS		1 752 22	836 00	836 00	GENERAL	
26							
27	TOTAL LODI COURT BUDGET		10 333 40	21 120 00	21 020 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ..... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT
JUSTICE COURT, MANTECA-RIPON-ESCALON JUDICIAL DISTRICT

GENERAL FUNCTION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice		3 294 30	6 600 00	6 600 00		
	1 Justice Court Clerk			3 024 00	3 024 00		
3	1 Intermediate Typist Clerk		1 494 81	1 950 00	1 950 00		
	1 Intermediate Typist Clerk			1 300 00	1 300 00		
4	Vacation-Relief		1 728 13	1 000 00	1 000 00		
5							
6	TOTAL SALARIES & WAGES		6 517 24	13 874 00	13 874 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes		427 42	750 00	750 00		
	Telephone & Telegrams		205 05	600 00	600 00		
10	Forms, Stationery & Supplies		1 049 96	1 250 00	1 250 00		
	Reporting & Transcribing		20 00	500 00	200 00		
11	Jury Fees & Mileage		37 80	500 00	200 00		
	Subscriptions & Periodicals		382 39	100 00	100 00		
12	Transportation, Meals, Lodging		310 00	900 00	900 00		
	Utilities			1 000 00	250 00		
13	Maintenance to Courtroom		541 80				
	Maintenance for Escalon (Rental)			400 00	150 00		
14							
15	TOTAL MAINTENANCE & OPERATION		2 974 42	6 000 00	4 400 00	GENERAL	
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	Office Equipment		3 752 28				
	1 Typewriter		149 35				
19	2 Desks (Manteca & Escalon)			300 00	300 00		
	2 Chairs, Swivel (Escalon)			150 00	150 00		
20	1 Filing Cabinet (Escalon)			330 00	110 00		
	2 Adding Machine Stands			35 00	35 00		
21	2 Tables (Escalon)				265 00		
	4 Chairs (Escalon)			500 00	100 00		
22	1 Adding Machine (Ripon)			265 00	265 00		
23							
24	TOTAL CAPITAL OUTLAYS		3 901 63	1 580 00	1 225 00	GENERAL	
25							
26	TOTAL MANTECA-RIPON-ESCALON COURT BUDGET		13 393 29	21 454 00	19 499 00		
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

40 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARDINAL P. C. 20772

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT
TRACY JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	4 046 25	6 268 52	6 600 00	6 600 00		
	1 Justice Court Clerk	2 152 81	3 183 65	3 276 00	3 366 00		
3	1 Junior Clerk	1 253 22	2 670 67	2 652 00	2 796 00		
	Relief	50 25	117 08	300 00	300 00		
4							
5	TOTAL SALARIES & WAGES	7 502 53	12 239 92	12 828 00	13 062 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	221 92	210 41	400 00	400 00		
	Telephone & Telegrams	101 36	101 15	125 00	125 00		
9	Repairs to Equipment	13 53	28 11	25 00	25 00		
	Forms, Stationery, Supplies	383 75	724 11	700 00	700 00		
10	Reporting & Transcribing	324 60	209 20	350 00	350 00		
	Jury Fees & Mileage	36 00		200 00	200 00		
11	Subscriptions & Periodicals			125 00	125 00		
	Transportation, Meals, Lodging			50 00	50 00		
12							
13	TOTAL MAINTENANCE & OPERATION	1 081 16	1 272 98	1 975 00	1 975 00	GENERAL	
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	1 Desk Lamp	15 39					
	Office Equipment		81 37				
17	1 Adding Machine			265 00	265 00		
18							
19	TOTAL CAPITAL OUTLAYS	15 39	81 37	265 00	265 00	GENERAL	
20							
21	TOTAL TRACY COURT BUDGET	8 599 08	13 594 27	15 068 00	15 302 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., 2034

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, STOCKTON TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	5 160 00	2 640 00				
	1 Court Clerk	3 591 00	1 962 77				
3	1 Intermediate Typist Clerk (½)	1 366 43	828 03				
	Vacation Relief	55 00	695 35				
4							
5	TOTAL SALARIES & WAGES	10 172 43	6 126 15			SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	233 00	65 00				
	Telephone & Telegrams	334 79	161 90				
9	Repairs to Equipment	43 79	23 90				
	Convention Expense	76 60					
10	Forms, Stationery, Supplies	1 296 73	373 06				
	Reporting & Transcribing	9 691 14	5 619 80				
11	Interpreting	81 00	120 00				
	Subscriptions & Periodicals	51 13	13 14				
12	Transportation, Meals, Lodging		42 14				
13							
14	TOTAL MAINTENANCE & OPERATION	11 808 18	6 418 94			GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	3 Steel Files	460 41					
18							
19	TOTAL CAPITAL OUTLAYS	460 41				GENERAL	
20							
21	TOTAL STOCKTON TOWNSHIP BUDGET	22 441 02	12 545 09				
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

42 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, O'NEAL TOWNSHIP

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	5 160 00	2 640 00				
	1 Court Clerk	3 591 00	1 962 77				
3	1 Intermediate Typist Clerk (½)	1 470 60	767 26				
	Vacation Relief	229 80	159 48				
4							
5	TOTAL SALARIES & WAGES	10 451 40	5 529 51			SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	412 00	50 00				
	Telephone & Telegrams	368 65	182 40				
9	Repairs to Equipment	41 90	43 08				
	Forms, Stationery & Supplies	1 095 73	328 82				
10	Interpreting	48 00	39 00				
	Jury Fees and Mileage	836 08	655 65				
11	Subscriptions & Periodicals	41 20	99 70				
12							
13	TOTAL MAINTENANCE & OPERATION	2 843 56	1 398 65			GENERAL	
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	1 Typewriter	159 65					
17							
18	TOTAL CAPITAL OUTLAYS	159 65				GENERAL	
19							
20	TOTAL O'NEAL TOWNSHIP BUDGET	13 454 61	6 928 16				
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, ELKHORN TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	3 690 00	2 040 00				
3	1 Intermediate Typist Clerk	2 577 41	1 431 18				
	Vacation Relief	543 00	63 12				
4							
5	TOTAL SALARIES & WAGES	7 080 41	3 534 30			SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	313 68	126 06				
	Forms, Stationery, Supplies	169 08	76 86				
9	Reporting & Transcribing	230 40	72 55				
	Repairs to Equipment	59 39					
10							
11	TOTAL MAINTENANCE & OPERATION	772 55	275 47			GENERAL	
12							
13	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
14	1 Steel Chair	34 06					
	1 Electric Fan	27 76					
15							
16							
17	TOTAL CAPITAL OUTLAYS	61 82				GENERAL	
18							
19	TOTAL ELKHORN TOWNSHIP BUDGET	7 914 78	3 809 77				
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

44 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, ELLIOTT TOWNSHIP

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 335 00	690 00				
3							
4	TOTAL SALARIES & WAGES	1 335 00	690 00			SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	4 85					
	Record Books, Forms, Binding	1 66	3 23				
8							
9	TOTAL MAINTENANCE & OPERATION	6 51	3 23			GENERAL	
10							
11	TOTAL ELLIOTT TOWNSHIP BUDGET	1 341 51	693 23				
12							
13						Office, Unit or Department	
14						JUSTICE COURT, LIBERTY TOWNSHIP	
15						General Function	
16						General Government	
17							
18	SALARIES & WAGES						
19	1 Justice of Peace	1 335 00	690 00				
20							
21	TOTAL SALARIES & WAGES	1 335 00	690 00			SALARY	
22							
23	MAINTENANCE & OPERATION						
24	Record Books, Forms, Binding	6 75	25 75				
25							
26	TOTAL MAINTENANCE & OPERATION	6 75	25 75			GENERAL	
27							
28	TOTAL LIBERTY TOWNSHIP BUDGET	1 341 75	715 75				
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO. 57733

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, UNION TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 274 99	690 00				
3							
4	TOTAL SALARIES & WAGES	1 274 99	690 00			SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Record Books, Forms, Binding	40 77	83				
8	Postage & Stamped Envelopes	6 00					
9							
10	TOTAL MAINTENANCE & OPERATION	46 77	83			GENERAL	
11							
12	TOTAL UNION TOWNSHIP BUDGET	1 321 76	690 83				
13							
14							
15						Office, Unit or Department	
16						JUSTICE COURT, DOUGLAS TOWNSHIP	
17						General Function General Government	
18							
19	SALARIES & WAGES						
20	1 Justice of Peace	1 335 00	690 00				
21							
22	TOTAL SALARIES & WAGES	1 335 00	690 00			SALARY	
23							
24	MAINTENANCE & OPERATION						
25	Record Books, Forms, Binding	1 66					
26							
27	TOTAL MAINTENANCE & OPERATION	1 66				GENERAL	
28							
29	TOTAL DOUGLAS TOWNSHIP BUDGET	1 336 66	690 00				
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

46 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & JETT

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, DENT TOWNSHIP

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 602 00	828 00				
3							
4	TOTAL SALARIES & WAGES	1 602 00	828 00			SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	25 60	31 79				
	Telephone & Telegrams	43 62	37 05				
8	Forms, Stationery, Supplies	106 30	25 60				
	Reporting & Transcribing	24 20	27 35				
9	Repairs to Equipment	24 11					
	Law Books, Subscriptions	8 24	6 70				
10							
11	TOTAL MAINTENANCE & OPERATION	232 07	128 49			GENERAL	
12							
13	TOTAL DENT TOWNSHIP BUDGET	1 834 07	956 49				
14							
15							
16						Office, Unit or Department	
17						JUSTICE COURT, RIPON TOWNSHIP	
18						General Function General Government	
19	SALARIES & WAGES						
20	1 Justice of Peace	1 602 00	828 00				
21							
22	TOTAL SALARIES & WAGES	1 602 00	828 00			SALARY	
23							
24	MAINTENANCE & OPERATION						
25	Postage & Stamped Envelopes	16 00					
	Record Books, Forms, Binding	33 97					
26							
27	TOTAL MAINTENANCE & OPERATION	49 97				GENERAL	
28							
29	TOTAL RIPON TOWNSHIP BUDGET	1 651 97	828 00				
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications					Submitted by Title	

State Controller
County Budget Act
Form A
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., SAN JOSE

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, CASTORIA TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	2 730 00	1 410 00				
	1 Intermediate Typist Clerk (½)	1 380 00	889 25				
3							
4	TOTAL SALARIES & WAGES	4 110 00	2 299 25			SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	230 00	15 00				
	Forms, Stationery, Supplies	71 38	35 64				
8	Reporting & Transcribing		14 20				
	Interpreting	3 00					
9	Transportation, Meals, Lodging		28 00				
10							
11	TOTAL MAINTENANCE & OPERATION	304 38	92 84			GENERAL	
12							
13	TOTAL CASTORIA TOWNSHIP BUDGET	4 414 38	2 392 09				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

48 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, CITY OF STOCKTON

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	6 000 00	3 000 00				
3	1 Court Clerk	2 700 00	1 350 00				
	Vacation Relief	341 80	550 46				
4							
5	TOTAL SALARIES & WAGES	9 041 80	4 900 46			SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	977 00	409 00				
	Telephone & Telegrams	201 27	130 05				
9	Repairs to Equipment	25 00					
	Forms, Stationery, Supplies	890 90	449 82				
10	Reporting & Transcribing	253 53					
	Interpreting	30 00					
11	Subscriptions & Periodicals	15 45	32 45				
	Jury Fees & Mileage	107 10					
12							
13	TOTAL MAINTENANCE & OPERATION	2 500 25	1 021 32			GENERAL	
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	1 Steel Filing Cabinet	124 63					
	1 Chair	190 55					
17	Fan & Heater	48 98					
18							
19	TOTAL CAPITAL OUTLAYS	364 16				GENERAL	
20							
21	TOTAL CITY OF STOCKTON JUSTICE COURT BUDGET	11 906 21	5 921 78				
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINTING

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GRAND JURY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Fees & Mileage	1 083 92	1 324 01	2 000 00	2 000 00		
3	Expert Services	4 500 00					
	Outside Service		53 30				
4							
5	TOTAL GRAND JURY BUDGET	5 583 92	1 377 31	2 000 00	2 000 00	GENERAL	
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17						Office, Unit or Department	
18						LAW LIBRARY	
19						General Function	
20						General Government	
21							
22	LAW LIBRARY BUDGET	8 661 65	7 385 06	14 348 00	14 348 00	LAW LIBRARY	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

50 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
SAN JOAQUIN

COUNTY OF .....

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY FARM AND CREAMERY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Farm Superintendent	5 508 00	5 879 42	5 892 00	5 892 00		
	2 Senior Farm Hands	6 303 00	6 852 97	6 912 00	6 912 00		
3	1 Hog Ranch Operator	3 411 00	3 628 74	3 840 00	3 840 00		
	1 Herdsman	3 291 00	3 583 75	3 789 00	3 789 00		
4	1 Assistant Herdsman	2 124 29	2 892 29	3 189 00	3 189 00		
	3 Milkers	9 251 32	10 111 17	10 509 00	10 509 00		
5	1 Dairy Hand		2 396 20	2 760 00	2 760 00		
	1 Creamery Foreman	1 920 00	4 149 78	4 272 00	4 272 00		
6	1 Creamery Man	3 411 00	3 831 77	3 840 00	3 840 00		
	2 Semi-Skilled Laborers	6 524 72	6 897 96	7 092 00	7 092 00		
7	1 Farm Hand	2 796 00					
	1 Senior Dairy Hand	1 773 00					
8	Relief	520 56		500 00	500 00		
9							
10	TOTAL SALARIES & WAGES	46 833 89	50 224 05	52 595 00	52 595 00		
11							
12	MAINTENANCE & OPERATION						
13	Dairy Feed	40 113 29	41 370 20	32 125 00	32 125 00		
	Hog Feed	6 471 27	12 922 59	12 100 00	12 100 00		
14	Dairy Supplies	1 923 35	1 619 89	2 000 00	2 000 00		
	Hog Supplies	500 84	328 41	500 00	500 00		
15	Farm Supplies	1 813 70	2 448 48	1 550 00	1 550 00		
	Creamery Supplies	2 687 42	2 546 00	3 040 00	3 040 00		
16	Per Diem Labor	3 869 50	3 549 00	3 500 00	3 500 00		
	Outside Services			1 200 00	1 200 00		
17							
18							
19	TOTAL MAINTENANCE & OPERATION	57 379 37	64 784 57	56 015 00	56 015 00		
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	Field Chopper			3 400 00	900 00		
	Portable Blower			600 00			
23	Hay Drier			600 00			
	Wheel Tractor			2 288 00			
24	2 Forage Wagons			3 800 00			
25							
26	TOTAL CAPITAL OUTLAYS			10 688 00	900 00		
27							
28	TOTAL FARM & CREAMERY BUDGET	104 213 26	115 008 62	119 298 00	109 510 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by .....

Title .....

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GOVERNMENT BUILDINGS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Buildings & Grounds Superintendent	4 193 61	4 679 79	4 950 00	4 950 00		
	1 Maintenance Man	3 591 00	3 984 77	4 044 00	4 044 00		
3	1 Groundsman-Gardener	2 952 00	3 269 22	3 276 00	3 276 00		
	1 Watchman	2 796 00	2 945 70	2 952 00	2 952 00		
4	1 Elevator Operator	2 637 00	2 759 39	2 796 00	2 796 00		
	1 Janitor	2 400 00	2 652 00	2 796 00	2 796 00		
5	2 Janitors	5 592 00	5 238 00	5 520 00	5 520 00		
	2 Janitors	4 740 00	5 991 53	6 024 00	6 024 00		
6	2 Houseman-Maids	2 610 00	2 854 15	2 892 00	2 892 00		
	Relief-Vacation	2 412 84	2 735 04	4 000 00	4 000 00		
7							
8							
9	TOTAL SALARIES & WAGES	33 924 45	37 109 59	39 250 00	39 250 00		
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	220 60	234 00	225 00	225 00		
	Repairs to Equipment	81 26	201 83	200 00	200 00		
13	Light, Heat, Power, Water	13 128 65	13 973 11	16 500 00	16 500 00		
	Forms, Stationery, Supplies	2 22	4 03				
14	Freight, Express, Cartage	4 20	56 25	50 00	50 00		
	Repairs & Maintenance to						
15	Buildings & Grounds	14 778 38	11 095 73	14 000 00	14 000 00		
	Water Filter Service	718 40	458 30	750 00	750 00		
16	Laundry	242 21	317 00	400 00	400 00		
	Scavenger Service	221 75	279 90	300 00	300 00		
17	Clock Rental	319 00	403 00	400 00	400 00		
	Awning Service	587 19	1 002 81	1 400 00	1 400 00		
18	Elevator Service	398 30	409 20	435 00	435 00		
	Rent Outside Offices	13 190 00	22 133 64	15 422 00	15 422 00		
19	Janitor & Building Supplies	2 936 33	4 448 79	4 500 00	4 500 00		
	Grass Seed & Shrubs	5 15					
20	Expendable Tools	33 07	28 10	100 00	100 00		
	Window Cleaning Service	400 00	340 00	400 00	400 00		
21	Transportation	240 00	240 00	240 00	240 00		
	Janitor & Miscellaneous Services		2 869 81	4 800 00	4 800 00		
22	Hardware & Lumber	255 40	380 33	500 00	500 00		
	Electroliers			4 000 00	4 000 00		
23							
24	TOTAL MAINTENANCE & OPERATION	47 762 11	58 875 83	64 622 00	64 622 00		
25							
26	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
	1 Furnace	300 00					
27	Heater - Veterans Service Office		402 80				
	9 Chairs		105 58				
28	3 Water Coolers		703 66				
	1 Lawn Mower			30 00	30 00		
29	Air Conditioner - Municipal Court			6 000 00	6 000 00		
30							
31	TOTAL CAPITAL OUTLAYS	300 00	1 212 04	6 030 00	6 030 00		
32							
33	TOTAL GOVERNMENT BUILDINGS BUDGET	81 986 56	97 197 46	109 902 00	109 902 00	GENERAL	
34	*Strike Sub-Totals for Main Classifications					Submitted by	
						Title	

52 State Controller
County Budget Act
Form 6
(1961)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY EMPLOYEES RETIREMENT BOARD

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Board Members	240 00	330 00	720 00	720 00		
3							
4	TOTAL SALARIES & WAGES	240 00	330 00	720 00	720 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes		24 00	25 00	25 00		
8	Forms, Stationery, Supplies	236 03	158 07	425 00	250 00		
9	Transportation, Meals, Lodging	53 85	99 70	150 00	150 00		
	Actuary Consulting Service	400 00	500 00	400 00	400 00		
10	TOTAL MAINTENANCE & OPERATION	689 88	781 77	1 000 00	825 00		
11							
12	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
13	Filing Equipment	20 91	16 74	50 00	50 00		
14							
15	TOTAL CAPITAL OUTLAYS	20 91	16 74	50 00	50 00		
16							
17	TOTAL COUNTY EMPLOYEES RETIREMENT BOARD BUDGET	950 79	1 128 51	1 770 00	1 595 00	GENERAL	
18							
19							
20						Office, Unit or Department	
21						COUNTY RETIREMENT ADVANCE RESERVE	
22						General Function General Government	
23							
24	COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEES RETIREMENT	218 441 91	280 010 01	315 500 00	258 000 00	(*)	
25							
26	BREAKDOWN BY FUNDS	17 186 86	25 061 50	28 500 00	23 000 00	(*) GENERAL	
27		74 311 03	95 062 32	107 000 00	88 000 00	(*) SALARY	
28		126 944 02	159 886 19	180 000 00	147 000 00	(*) HOSPITAL	
29							
30							
31							
32							
33						Submitted by _____	
34	*Strike Sub-Totals for Main Classifications					Title _____	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff	7 674 18	7 751 59	9 000 00	7 800 00		
	1 Undersheriff	6 635 00	6 549 96	7 320 00	6 564 00		
3	1 Sheriff's Captain	5 223 00	5 802 38	6 564 00	5 892 00		
	5 Sheriff's Lieutenants	23 445 00	26 061 75	29 460 00	26 460 00		
4	4 Sheriff's Sergeants	4 215 00	13 527 73	20 484 00	18 753 00		
	41 Senior Deputy Sheriffs	122 879 94	159 335 10	170 072 00	169 203 00		
5	10 Senior Deputy Sheriffs			36 360 00			
	4 Deputy Sheriffs (Bailiffs)	12 203 29	13 112 38	15 360 00	13 824 00		
6	1 Stenographer-Bookkeeper	3 789 00	4 206 76	4 272 00	4 443 00		
	1 Senior Clerk	3 069 00	3 404 22	3 456 00	3 621 00		
7	2 Senior Stenographer Clerks	6 060 00	5 876 44	6 225 00	6 225 00		
	1 Senior Stenographer Clerk		3 366 00	3 546 00	3 546 00		
8							
9	TOTAL SALARIES & WAGES	195 193 41	249 024 37	312 119 00	266 331 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	F. B. I. Training	1 000 00		1 000 00			
	Postage & Stamped Envelopes	474 00	403 42	500 00	500 00		
13	Telephone & Telegrams	2 692 48	2 945 95	3 000 00	3 000 00		
	Repairs to Equipment	410 57	303 18	400 00	400 00		
14	Express, Freight, Cartage	11 67	26 36	75 00	75 00		
	Convention		110 00	100 00	100 00		
15	Transportation, Meals, Lodging	3 103 44	2 660 48	4 000 00	4 000 00		
	Forms, Stationery, Supplies	2 361 78	2 093 02	2 650 00	2 650 00		
16	Guards & Nurses	11 067 50	11 636 00	10 000 00	10 000 00		
	Special Fund	239 01	1 070 05	1 430 00	1 430 00		
17	Expendable Items	93 97	290 76	300 00	300 00		
	Radio Service & Supplies	3 754 22	3 210 12	4 150 00	3 650 00		
18	Ammunition & Chemicals	975 80	2 300 49	1 500 00	1 500 00		
	Subscriptions & Periodicals	70 64	180 85	150 00	150 00		
19							
20	TOTAL MAINTENANCE & OPERATION	26 255 08	27 229 68	29 255 00	27 755 00	GENERAL	
21							
22							
23							
24							
25							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

54 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINT

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SHERIFF

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	3 Automobiles (2 Trade-Ins)	2 277 48	9 603 15	20 000 00	7 500 00		
	1 Arm Swivel Chair	76 99	71 46				
3	1 Typewriter	283 25		325 00	165 00		
	Badges & Hand Cuffs		584 77				
4	Reserve Officer's Equipment		979 90	1 500 00	1 500 00		
	1 15" Typewriter		167 38				
5	4 Transportation Belts		15 04				
	2 Leg Cuffs		31 97				
6	1 Desk		208 66				
	2 Posture Chairs		84 78				
7	2 Sound Recording Writers		775 59				
	1 Cabinet-Sound Recording Equipment		27 81				
8	1 Lie Detector		682 99				
	2 Index Files		538 30				
9	1 Siren			600 00	120 00		
	1 Radio Transmitter & Receiver			3 500 00	700 00		
10	4 Steel Files			751 00	500 00		
	1 Accounting Machine			3 640 00			
11	Inter-Com System			469 00	469 00		
	1 Time Stamp			223 00	223 00		
12							
13							
14	TOTAL CAPITAL OUTLAYS	2 637 72	13 771 80	31 008 00	11 177 00	GENERAL	
15							
16	TOTAL SHERIFF'S BUDGET	224 086 21	290 025 85	372 382 00	305 263 00		
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: IDENTIFICATION BUREAU

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	4 689 00	5 608 35	5 892 00	5 292 00		
	1 Sheriff's Sergeant	4 215 00	3 929 79	3 292 00	4 752 00		
3	2 Senior Deputy Sheriffs	3 993 00	8 726 80	8 289 00	8 289 00		
	1 Identification Technician				3 576 00		
4	4 Intermediate Typist Clerks	11 716 46	14 325 38	15 276 00	12 000 00		
5							
6	TOTAL SALARIES & WAGES	24 613 46	32 590 32	34 749 00	33 909 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	250 00	204 00	250 00	250 00		
	Repairs to Equipment	147 66	138 87	150 00	150 00		
10	Convention Expense		87 49	100 00	100 00		
	Express, Freight, Cartage	2 66	5 80	25 00	25 00		
11	Forms, Stationery, Supplies	924 04	898 92	1 150 00	1 150 00		
	Photographic, Identification Supplies	1 414 12	2 383 84	3 000 00	2 500 00		
12	Laundry	3 15		30 00	30 00		
13							
14	TOTAL MAINTENANCE & OPERATION	2 741 63	3 718 92	4 705 00	4 205 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Air Conditioner	300 00					
	1 Kardex File	299 92					
18	1 Awning	88 58					
	1 Camera	243 20					
19	2 Pouch Cabinets	374 66	499 55	270 00	270 00		
	1 Typewriter		149 35				
20	1 Temperature Control - Films		150 00				
21							
22	TOTAL CAPITAL OUTLAYS	1 306 36	798 90	270 00	270 00	GENERAL	
23							
24	TOTAL IDENTIFICATION BUREAU BUDGET	28 661 45	37 108 14	39 724 00	38 384 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

56 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
CONSTABLES

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Constables, Stockton Township	5 598 00	2 961 96				
	2 Constables, O'Neal Township	5 598 00	2 961 96				
3	1 Constable, Lodi Judicial District	2 799 00	3 530 17	4 200 00	4 200 00		
	1 Constable, Tracy Judicial District	2 799 00	3 530 17	4 200 00	4 200 00		
4	1 Constable, Manteca, Ripon, Escalon Judicial District	2 601 00	1 376 51	4 200 00	4 200 00		
5	1 Constable, Ripon Township	1 533 00	811 16				
	1 Constable, Dent Township	1 533 00	2 860 35				
6	1 Constable, Elliott Township	1 464 00	774 28				
	1 Constable, Douglas Township	1 464 00	774 28				
7	1 Constable, Liberty Township	1 464 00	774 28				
	1 Constable, Union Township	1 464 00	774 28				
8							
9	TOTAL SALARIES & WAGES	28 317 00	21 129 40	12 600 00	12 600 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	31 82	214 00	100 00	75 00		
	Telephone & Telegrams		224 34	100 00	100 00		
13	Mileage	4 172 71	4 634 52	2 500 00	2 500 00		
	Convention Expense	76 90		100 00	100 00		
14	Radio Repairs	188 29	223 96	225 00	225 00		
	Investigations	734 71	712 08	1 000 00	1 000 00		
15	Forms, Stationery, Supplies			50 00	50 00		
16							
17	TOTAL MAINTENANCE & OPERATION	5 204 43	5 818 90	4 075 00	4 050 00	GENERAL	
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Receiver & Transmitter	560 84		600 00	600 00		
	1 Steel Desk			155 00	155 00		
21	1 Typewriter			175 00	175 00		
	1 Posture Chair			56 00	56 00		
22	1 Steel File			115 00	115 00		
23							
24	TOTAL CAPITAL OUTLAYS	560 84		1 101 00	1 101 00	GENERAL	
25							
26	TOTAL CONSTABLES' BUDGET	34 082 27	26 948 30	17 776 00	17 751 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY JAIL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	4 689 00	5 005 00	5 892 00	5 292 00	SALARY	
	1 Sheriff's Lieutenant (½)		3 771 35	2 612 00	2 475 00	"	
3	15 Deputy Sheriffs	36 707 29	51 262 44	58 065 00	54 477 00	"	
	5 Deputy Sheriffs			18 180 00		"	
4	1 Account Clerk	3 010 87	2 835 00	2 991 00	2 991 00	"	
	1 Account Clerk (½)		1 710 61	1 437 00	1 437 00	"	
5	1 Jail Physician	1 980 00	1 980 00	2 400 00	1 980 00	GENERAL	
	1 Head Cook - Grade I	3 591 00	3 993 00	4 215 00	4 215 00	"	
6	1 Head Cook - Grade I (½)		1 183 87	1 750 00	1 750 00	"	
	Relief	2 870 05	1 789 63	2 750 00	2 750 00	SALARY	
7							
8							
9	TOTAL SALARIES & WAGES	52 848 21	73 530 90	100 292 00	77 367 00		
10							
11	MAINTENANCE & OPERATION						
12	Repairs to Equipment	170 67	194 93	250 00	250 00		
	Freight, Express, Cartage	18 12	2 74	25 00	25 00		
13	Forms, Stationery, Supplies	1 311 59	1 506 34	1 450 00	1 450 00		
	Light, Heat, Water	3 004 89	3 560 76	3 000 00	3 000 00		
14	Drugs & Medicines	574 07	955 29	750 00	750 00		
	Janitor & Building Supplies	4 516 35	4 449 39	4 500 00	4 500 00		
15	Repairs to Jail	4 756 64	4 812 64	5 000 00	5 000 00		
	Bedding	1 399 15	763 51	1 500 00	1 500 00		
16	Scavenger Service	231 00	273 00	250 00	250 00		
	Tobacco	766 43	752 91	750 00	750 00		
17	Jail Clothing			7 458 00			
	Laundry Service			650 00	650 00		
18							
19	TOTAL MAINTENANCE & OPERATION	16 718 91	17 271 51	25 583 00	18 125 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	1 File	88 32					
	Coffee Urn	755 44					
23	1 File	227 37	225 56				
	Canopy for Stove		207 00				
24	1 Stove		231 75				
	Kitchen Utensils	311 21	460 31	450 00	450 00		
25	1 Sterilizer			85 00	85 00		
	1 Grill			180 00	180 00		
26	1 Air Cooler			150 00	150 00		
	1 Typewriter			215 00	215 00		
27	1 Inter-Com System			884 00	884 00		
28							
29	TOTAL CAPITAL OUTLAYS	1 382 34	1 214 62	1 964 00	1 964 00	GENERAL	
30							
31	TOTAL COUNTY JAIL BUDGET	70 979 46	92 017 03	127 839 00	97 456 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY HONOR FARM

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	4 689 00	5 212 35	5 892 00	5 292 00	SALARY	
	1 Sheriff's Lieutenant (½)			2 612 00	2 475 00	"	
3	11 Deputy Sheriffs	24 802 47	35 197 48	41 217 00	37 947 00	"	
	1 Truck Gardener	3 030 00	3 359 22	3 546 00	3 546 00	"	
4	1 Account Clerk	3 069 00	3 276 00	3 456 00	3 456 00	"	
	1 Account Clerk (½)		128 22	1 437 00	1 437 00	"	
5	1 Head Cook - Grade I	3 356 25	3 501 00	3 687 00	3 687 00	GENERAL	
	1 Head Cook - Grade I (½)		1 184 83	1 750 00	1 750 00	"	
6	1 Mechanic	3 840 00	4 092 76	4 329 00	4 329 00	SALARY	
7							
8	TOTAL SALARIES & WAGES	42 786 72	55 951 86	67 926 00	63 919 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	181 71	183 25	300 00	300 00		
	Freight, Express, Cartage	36 87	27 87	25 00	25 00		
12	Forms, Stationery, Supplies	672 99	477 87	600 00	600 00		
	Light, Heat	5 441 50	5 790 93	6 000 00	6 000 00		
13	Janitor Supplies	1 516 14	1 994 54	2 000 00	2 000 00		
	Bedding	13 54	1 938 70	1 000 00	1 000 00		
14	Drugs	298 07	252 99	300 00	300 00		
	Laundry Materials	1 183 21	943 82	1 000 00	1 000 00		
15	Laundry Service			650 00	650 00		
	Repairs to Equipment	487 21	1 336 67	1 600 00	1 600 00		
16	Maintenance to Buildings and Grounds	837 99	1 011 84	1 050 00	1 050 00		
17	Seeds	553 55	411 90	600 00	600 00		
	Recreation Supplies	181 74	171 79	250 00	250 00		
18	Gas, Oil, Grease	6 607 73	9 623 93	7 000 00	9 000 00		
	Auto Service & Repairs	6 570 40	6 618 87	6 500 00	6 500 00		
19	Expendable Items	460 71	449 06	450 00	450 00		
	Kitchen Equipment	186 31	146 83	200 00	200 00		
20	Clothes & Shoes			7 458 00			
21							
22	TOTAL MAINTENANCE & OPERATION	25 229 67	31 300 86	36 333 00	31 525 00	GENERAL	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA P. & E. 20133

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY HONOR FARM

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Power Press	38 86					
	1 Porto Kit	85 14					
3	Cement & Aluminum Sheets	91 02					
	1 Water Softener	1 440 64					
4	1 Spring Tooth Harrow	89 92					
	1 Power Lawn Mower	337 33					
5	6 Wheelbarrows	160 79					
	1 Filing Cabinet	175 00					
6	Battery Charger	64 38					
	Tap & Dye Set	12 10					
7	Radio Tower & Aerial		290 61				
	1 Scale		60 56				
8	1 Sprayer		76 22				
	1 18" Lawn Mower & Basket		24 49				
9	1 Paint Sprayer			500 00			
	1 Bus			9 700 00	9 700 00		
10							
11							
12	TOTAL CAPITAL OUTLAYS	2 495 18	451 88	10 200 00	9 700 00	GENERAL	
13							
14	TOTAL HONOR FARM BUDGET	70 511 57	87 784 60	114 459 00	105 144 00		
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF PRISONERS

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Board of Prisoners	56 418 95	66 838 61	72 000 00	72 000 00		
3							
4	TOTAL BOARD OF PRISONERS BUDGET	56 418 95	66 838 61	72 000 00	72 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13						Office, Unit or Department	
14						BRANCH JAIL BUILDINGS	
15						General Function Protection to Person & Property	
16							
17	MAINTENANCE & OPERATION						
18	Repairs to Buildings	1 008 20	854 08	2 000 00	1 000 00		
19							
20	TOTAL MAINTENANCE & OPERATION	1 008 20	854 08	2 000 00	1 000 00		
21							
22	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
23	Cooling System	398 16					
24							
25	TOTAL CAPITAL OUTLAYS	398 16					
26							
27	TOTAL BRANCH JAIL BUILDINGS BUDGET	1 406 36	854 08	2 000 00	1 000 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA PRINTING CO.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RECORDER

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Recorder	5 937 08	6 575 80	7 800 00	6 600 00		
	1 Principal Clerk	4 272 00	4 202 79	3 687 00	3 687 00		
3	1 Senior Clerk	2 991 00	3 314 22	3 501 00	3 501 00		
	8 Intermediate Clerks	22 245 89	23 650 66	24 681 00	24 603 00		
4	1 Junior Typist Clerk	9 980 78	2 243 76	2 520 00	2 520 00		
	Seasonal Clerks	480 26	1 735 63	1 500 00	1 500 00		
5							
6							
7	TOTAL SALARIES & WAGES	45 907 01	41 722 86	43 689 00	42 411 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	1 000 00	950 00	1 000 00	1 000 00		
	Telephone & Telegrams	164 51	311 33	320 00	320 00		
11	Repairs to Equipment	65 86	280 10	500 00	500 00		
	Convention Expense	34 00	100 00	100 00	100 00		
12	Forms, Stationery, Supplies	12 836 57	10 764 89	8 600 00	8 600 00		
	Subscriptions & Periodicals	34 02	22 50	45 00	45 00		
13							
14							
15	TOTAL MAINTENANCE & OPERATION	14 134 96	12 428 82	10 565 00	10 565 00	GENERAL	
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	Tables & Chairs	222 05					
	Steel Shelving	2 111 50	332 96				
19	Steel Cabinets		459 87				
	Junior Photostat		1 291 48				
20							
21							
22	TOTAL CAPITAL OUTLAYS	2 333 55	2 084 31			GENERAL	
23							
24	TOTAL RECORDER'S BUDGET	62 375 52	56 235 99	54 254 00	52 976 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

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County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

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STATE OF CALIFORNIA

COUNTY OF .. SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sealer of Weights & Measures	4 689 00	5 201 12	5 220 00	5 220 00		
	3 Weights & Measures Inspectors	9 996 00	11 023 22	11 418 00	11 418 00		
3	Vacation-Relief			250 00	250 00		
4							
5	TOTAL SALARIES & WAGES	14 685 00	16 224 34	16 888 00	16 888 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	10 00	9 00	15 00	15 00		
	Telephone & Telegrams	177 63	171 50	200 00	200 00		
9	Repairs to Equipment	411 08	365 85	350 00	350 00		
	Freight, Express, Cartage		7 15	15 00	15 00		
10	Convention Expense	20 30		100 00	100 00		
	Transportation, Meals, Lodging	1 186 36	1 196 09	1 500 00	1 500 00		
11	Forms, Stationery, Supplies	215 88	182 21	290 00	290 00		
	Hardware, Seals, Dies	94 90	105 42	125 00	125 00		
12	Auto Service	548 99	539 34	750 00	750 00		
13							
14	TOTAL MAINTENANCE & OPERATION	2 665 14	2 576 56	3 345 00	3 345 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Portable Test Measure	293 55					
	Weights	94 80	63 78	390 00	390 00		
18	1 Hand Truck			40 00	40 00		
	1 Jeep			1 900 00	1 900 00		
19	1 Trailer			250 00	250 00		
	Weight Carrying Equipment			200 00	200 00		
20							
21							
22	TOTAL CAPITAL OUTLAYS	388 35	63 78	2 780 00	2 780 00	GENERAL	
23							
24	TOTAL SEALER'S BUDGET	17 738 49	18 864 68	23 013 00	23 013 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1943)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HUMANE SOCIETY

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Donation	230 00					
3							
4	TOTAL HUMANE SOCIETY BUDGET	230 00				GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13						Office, Unit or Department	
14						SAN JOAQUIN COUNTY SAFETY COUNCIL General Function	
15						Protection to Person & Property	
16							
17	MAINTENANCE & SUPPORT						
18	Contribution	1 200 00	1 750 00	1 800 00	1 800 00		
19							
20	TOTAL SAFETY COUNCIL BUDGET	1 200 00	1 750 00	1 800 00	1 800 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CIVIL DEFENSE

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Asst. Director, Civil Defense		2 800 00	4 200 00	4 200 00		
	1 Intermediate Stenographer Clerk	2 009 92	2 646 67	2 724 00	2 760 00		
3	Vacation-Relief		40 20	206 00	206 00		
4							
5	TOTAL SALARIES & WAGES	2 009 92	5 486 87	7 130 00	7 166 00		
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	503 24	190 00	500 00	500 00		
	Telephone & Telegrams		176 81	350 00	350 00		
9	Forms, Stationery, Supplies	412 90	355 77	375 00	375 00		
	Transportation, Meals, Lodging	34 72	289 57	600 00	500 00		
10	Rental - Control Center		175 00	300 00	300 00		
	Maintenance - Control Center		166 05	250 00	250 00		
11	Freight, Express, Cartage	37 94	54 76	75 00	75 00		
	Repairs to Office Equipment		15 75	50 00	50 00		
12	Subscriptions & Periodicals		3 00	50 00	50 00		
13							
14	TOTAL MAINTENANCE & OPERATION	988 80	1 426 71	2 550 00	2 450 00		
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Typewriter	101 63					
	1 Posture Chair	30 90					
18	Radiological Equipment	568 76					
	Transmitter & Microphones	1 107 25	595 84				
19	1 Typewriter Desk		176 61				
	1 Swivel Chair		82 40				
20	1 Desk		66 95				
	2 Chairs		61 80				
21	Sirens, Field Property & Equipment			2 000 00	2 000 00		
22							
23	TOTAL CAPITAL OUTLAYS	1 808 54	983 60	2 000 00	2 000 00		
24							
25	TOTAL CIVIL DEFENSE BUDGET	4 807 26	7 897 18	11 680 00	11 616 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AGRICULTURAL COMMISSIONER

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested increase (7)
1	SALARIES & WAGES						
2	1 Agricultural Commissioner	7 680 00	8 417 02	8 448 00	8 448 00		
	1 Asst. Agricultural Commissioner	5 016 00	4 405 88	5 580 00	5 580 00		
3	1 Entomologist		3 831 77	4 044 00	4 044 00		
	4 Deputy Agricultural Commissioners	18 390 00	19 890 38	20 064 00	20 064 00		
4	1 Plant Pathologist		984 93	4 272 00	4 272 00		
	16 Agricultural Inspectors	56 [illegible] 04	56 144 01	66 816 00	67 077 00		
5	1 Groundsman-Gardener	2 874 00	3 185 70	3 276 00	3 276 00		
	1 Janitor	2 916 00	3 065 70	3 072 00	3 072 00		
6	1 Storekeeper	3 840 00	4 035 76	4 044 00	4 044 00		
	1 Stenographer-Bookkeeper	4 044 00	4 262 80	4 272 00	4 272 00		
7	1 Intermediate Stenographer Clerk	2 321 00	2 675 98	2 874 00	2 652 00		
	1 Intermediate Typist Clerk	2 310 00	2 646 67	2 796 00	2 796 00		
8	Semi-Skilled Laborers-Seasonal	1 913 26	6 737 07	5 000 00	5 000 00		
	30 Inspectors			30 00	30 00		
9	Special Services			2 000 00	2 000 00		
10							
11	TOTAL SALARIES & WAGES	101 861 30	120 283 67	136 588 00	136 627 00	SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Postage & Stamped Envelopes	260 00	227 00	350 00	350 00		
	Telephone & Telegrams	1 294 70	1 525 70	1 500 00	1 500 00		
15	Repairs to Office Equipment	72 00	12 04	250 00	100 00		
	Freight, Express, Cartage	14 16		25 00	25 00		
16	Convention Expense	80 00	30 45	100 00	100 00		
	Transportation, Meals, Lodging	16 574 65	17 659 75	20 000 00	20 000 00		
17	Forms, Stationery, Supplies	564 85	814 08	800 00	800 00		
	Rent Outside Offices	6 00 00					
18	Enforcement Work	42 50	10 00	200 00	50 00		
	Pest Control Material	1 088 77	1 2[illegible] 91	1 5[illegible] 00	1 5[illegible] 00		
19	Expendable Tools & Supplies	335 50	[illegible]3 24	600 00	600 00		
	Gas, Oil, Grease	810 05	720 71	700 00	700 00		
20	Subscriptions & Periodicals	150 08	107 73	200 00	200 00		
	Utilities - Lodi	22 20	28 90				
21	Repairs to Field Equipment	657 56	915 09	1 000 00	1 000 00		
22							
23	TOTAL MAINTENANCE & OPERATION	22 566 02	23 730 45	27 225 00	26 925 00	GENERAL	
24							
25	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
26	2 Filing Cabinets	234 84					
27							
28	TOTAL CAPITAL OUTLAYS	234 84				GENERAL	
29							
30	TOTAL AGRICULTURAL COMMISSIONER	124 662 96	144 014 12	163 [illegible] 00	163 552 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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Form 6
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WEED CONTROL

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Mechanics	4 101 00	4 490 79	8 544 00	8 544 00		
3	1 Weed Control Foreman	3 321 00	3 628 73	3 840 00	3 636 00		
	Wages	30 166 79	21 159 97	23 238 00	23 238 00		
4							
5	TOTAL SALARIES & WAGES	37 588 79	29 279 49	35 622 00	35 418 00		
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	25 00	25 00	25 00	25 00		
	Telephone & Telegrams	271 78	226 36	350 00	350 00		
9	Express, Freight, Cartage	6 05	513 51	750 00	750 00		
	Transportation, Meals, Lodging	1 171 75		1 250 00	1 250 00		
10	Forms, Stationery, Supplies	149 97	170 65	200 00	200 00		
	Repairs to Equipment	4 099 64	4 005 05	4 750 00	4 750 00		
11	Gasoline, Oil, Grease	3 552 79	3 839 70	4 250 00	4 250 00		
	Expendable Tools & Supplies	1 330 19	235 47	750 00	750 00		
12	Materials	11 810 50	13 852 84	12 500 00	12 500 00		
	Airplane Rental	134 14	26 00	250 00	250 00		
13							
14							
15	TOTAL MAINTENANCE & OPERATION	22 559 81	22 894 58	25 075 00	25 075 00		
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	2 Filing Cabinets	234 84					
	1 Steam Cleaner	128 75					
19	1 Power Wagon	2 576 40					
	1 Hand Drill	65 11					
20	2 Trucks		3 175 35				
	10 Mack Anti-Weed Guns		206 00				
21	1 Lift Jack			62 00	62 00		
	1 Truck			2 500 00	2 500 00		
22	10 Anti-Weed Guns			216 00	216 00		
23							
24	TOTAL CAPITAL OUTLAYS	3 005 10	3 381 35	2 778 00	2 778 00		
25							
26	TOTAL WEED CONTROL BUDGET	63 153 70	55 555 42	63 475 00	63 271 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM ADVISOR

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Field & Laboratory Assistant	3 591 00	3 441 22	4 215 00	3 636 00		
3	1 Senior Stenographer Clerk	3 234 00	3 583 73	3 636 00	3 636 00		
4	1 Intermediate Stenographer Clerk	2 897 96	3 227 70	3 276 00	3 276 00		
5	4 Junior Stenographer Clerks	9 504 27	10 640 87	11 139 00	11 139 00		
6	TOTAL SALARIES & WAGES	19 227 23	20 893 52	22 266 00	21 687 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	450 00	493 00	500 00	500 00		
	Telephone & Telegrams	1 265 62	1 341 08	1 250 00	1 250 00		
10	Repairs to Equipment	182 49	118 66	160 00	160 00		
	Express, Freight, Cartage	35 04	56 94	65 00	65 00		
11	Transportation, Meals, Lodging	1 201 61	1 126 62	1 200 00	1 200 00		
	Forms, Stationery, Supplies	1 188 87	1 234 51	1 200 00	1 200 00		
12	Auto Service	4 034 08	4 556 00	4 500 00	4 500 00		
	Demonstration Material	450 34	473 47	750 00	750 00		
13	Maps, Signs, Photo Supplies	95 50	283 37	300 00	300 00		
	Frost Control Service	125 85	250 00	300 00	300 00		
14	Subscriptions & Periodicals	59 62	63 41	75 00	75 00		
	Field & Laboratory Supplies	276 70	221 65	300 00	300 00		
15							
16							
17	TOTAL MAINTENANCE & OPERATION	9 365 72	10 253 71	10 600 00	10 600 00		
18							
19							
20							
21							
22							
23							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FARM ADVISOR

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Desk	99 91					
	Scales & Balances	263 89					
3	1 Mimeograph	984 62					
	1 Sewing Machine	65 56					
4	1 Camera Tripod	16 63					
	Photographic Reproducer	59 35					
5	1 Slide Viewer & Case	35 69					
	2 Field Cameras & Light Meter	126 87					
6	2 Automobiles	1 750 00		3 250 00	3 250 00		
	1 Typewriter	149 35	129 35	125 00	125 00		
7	1 Screen		43 79				
	1 Slide & Film Strip Projector		117 77				
8	2 Slide Projector Lenses		40 17				
	1 Back Pump Sprayer		28 51	35 00	35 00		
9	1 Power Sprayer		497 73				
	1 Projector Stand		19 93				
10	1 Seed Germinator		49 75				
	1 Multigraph Exposure			200 00	200 00		
11	1 Autoleaver			175 00	175 00		
	1 Slide Projector Changer			35 00	35 00		
12	2 Soil Tubes & Augers			50 00			
	2 Filing Cabinets			250 00	250 00		
13							
14							
15	TOTAL CAPITAL OUTLAYS	3 551 87	927 00	4 120 00	4 070 00		
16							
17	TOTAL FARM ADVISOR'S BUDGET	32 114 82	32 074 23	36 986 00	36 357 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LIVESTOCK INSPECTOR

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Livestock Inspector	1 500 00	1 500 00	1 500 00	1 500 00		
3							
4	TOTAL SALARIES & WAGES	1 500 00	1 500 00	1 500 00	1 500 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Transportation, Meals, Lodging	125 65	72 33	300 00	300 00		
8	Laboratory Supplies			50 00	50 00		
9							
10	TOTAL MAINTENANCE & OPERATION	125 65	72 33	350 00	350 00	GENERAL	
11							
12	TOTAL LIVESTOCK INSPECTOR'S BUDGET	1 625 65	1 572 33	1 850 00	1 850 00		
13							
14							
15							
16						Office, Unit or Department	
17						PREDATORY ANIMAL CONTROL	
18						General Function Protection to Person & Property	
19							
20	MAINTENANCE & SUPPORT						
21	Donation	3 675 00	3 645 00	4 080 00	4 080 00		
22							
23	TOTAL PREDATORY ANIMAL CONTROL BUDGET	3 675 00	3 645 00	4 080 00	4 080 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FIRE WARDEN

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Fire Warden	4 752 00	5 212 63	5 400 00	5 232 00		
3	1 Assistant Fire Warden	693 55	500 00				
4							
5	TOTAL SALARIES & WAGES	5 445 55	5 712 63	5 400 00	5 232 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	38 65	56 18	250 00	250 00		
	Repairs to Equipment, Radio	101 94		50 00	50 00		
9	Convention Expense	50 00	50 00	100 00	100 00		
	Transportation, Meals, Lodging	1 202 55	1 207 85	1 500 00	1 500 00		
10	Forms, Stationery, Supplies	246 30	223 15	500 00	500 00		
11							
12	TOTAL MAINTENANCE & OPERATION	1 639 44	1 537 18	2 400 00	2 400 00		
13							
14	TOTAL FIRE WARDEN'S BUDGET	7 084 99	7 249 81	7 800 00	7 632 00	GENERAL	
15							
16							
17							
18						Office, Unit or Department	
19						INSURANCE	
20						General Function	
21						Protection to Person & Property	
22	MAINTENANCE & OPERATION						
23	Fire Insurance on County Property	17 456 96	16 451 40	20 000 00	16 000 00		
	Premium of Fidelity Bonds	52 94	2 045 40	3 000 00	3 000 00		
24	Liability & Property Damage	28 303 02	64 212 96	77 000 00	67 500 00		
	Workmen's Compensation	27 659 10	36 506 43	39 000 00	39 000 00		
25							
26							
27	TOTAL INSURANCE BUDGET	73 172 02	119 218 19	139 000 00	125 500 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FLOOD CONTROL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution			1 500 00	1 000 00		
3							
4	TOTAL FLOOD CONTROL BUDGET			1 500 00	1 000 00	GENERAL	
5							
6							
7							
8							
9							
10						Office, Unit or Department	
11						COUNTY CHEMIST	
12						General Function	
13						Health & Sanitation	
14	SALARIES & WAGES						
15	1 County Chemist	2 400 00	2 580 00	2 640 00	2 640 00		
16							
17	TOTAL SALARIES & WAGES	2 400 00	2 580 00	2 640 00	2 640 00		
18							
19	MAINTENANCE & OPERATION						
20	Laboratory Supplies	217 56	195 63	300 00	300 00		
	Postage	60 12	62 06	60 00	60 00		
21	Forms, Stationery, Supplies	81 52	67 31	75 00	75 00		
22							
23	TOTAL MAINTENANCE & OPERATION	359 20	325 00	435 00	435 00		
24							
25	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
26	1 Electric Refrigerator		212 13				
27							
28	TOTAL CAPITAL OUTLAYS		212 13				
29							
30	TOTAL COUNTY CHEMIST'S BUDGET	2 759 20	3 117 13	3 075 00	3 075 00	GENERAL	
31							
32							
33							
34						Submitted by	
35						Title	

*Strike Sub Totals for Main Classifications

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(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Pointed at Code No. 8 & 9 only

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EMERGENCY HOSPITAL NURSES

GENERAL FUNCTION
Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Emergency Nurse	3 886 00	4 080 00	4 080 00	4 080 00		
	Relief	142 25	170 00	200 00	200 00		
3							
4							
5	TOTAL SALARIES & WAGES	4 028 25	4 250 00	4 280 00	4 280 00		
6							
7	MAINTENANCE & OPERATION						
8	Contribution - Outside Care	1 890 00	2 080 50	2 040 00	2 040 00		
9							
10	TOTAL MAINTENANCE & OPERATION	1 890 00	2 080 50	2 040 00	2 040 00		
11							
12	TOTAL EMERGENCY NURSES' BUDGET	5 918 25	6 330 50	6 320 00	6 320 00	GENERAL	
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
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(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA P. & P. 30734

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RUBBISH DISPOSAL

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Trenching & Filling - Maintenance	3 294 77	1 969 10	4 000 00	4 000 00		
3	Contract - Lodi Dump	1 200 00	1 200 00	1 200 00	1 200 00		
	Contract - Tracy Dump	600 00	600 00	600 00	600 00		
4	Contract - Manteca Dump	1 200 00	1 100 00	1 200 00	1 200 00		
	Contract - Peters Dump	1 200 00	1 100 00	1 200 00	1 200 00		
5							
6	TOTAL MAINTENANCE & OPERATION	7 494 77	5 969 10	8 200 00	8 200 00		
7							
8	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
9	Porch on Cottage - Lodi		734 39				
10							
11	TOTAL CAPITAL OUTLAYS		734 39				
12							
13	TOTAL RUBBISH DISPOSAL BUDGET	7 494 77	6 703 49	8 200 00	8 200 00	GENERAL	
14							
15							
16							
17						Office, Unit or Department	
18						DISPOSAL OF DEAD ANIMALS General Function	
19						Health & Sanitation	
20							
21	MAINTENANCE & OPERATION						
22	Disposal of Dead Animals	600 00	600 00	600 00	600 00		
23							
24	TOTAL DISPOSAL OF DEAD ANIMALS BUDGET	600 00	600 00	600 00	600 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

74 State Controller
County Budget Act

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
EQUIPMENT OUTLAY

Printed by Campbell & Co. 20733

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Stenographer-Bookkeeper	3 993 00	4 262 80	4 272 00	4 272 00		
	1 Financial Secretary	540 00	540 00	540 00	540 00		
4	1 Treasurer	540 00	540 00	540 00	540 00		
	1 Storekeeper	3 591 00	3 834 30	4 044 00	3 276 00		
5	2 Stock Clerks	5 102 23	5 430 60	5 982 00	5 433 00		
	Relief	660 00	2 227 75	2 000 00	2 000 00		
6							
7							
8	TOTAL SALARIES & WAGES	14 426 23	16 835 45	17 378 00	16 061 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	299 73	272 53	325 00	325 00		
	Telephone & Telegrams	2 761 41	3 056 52	3 200 00	3 200 00		
12	Transportation, Meals, Lodging	227 23	133 07	150 00	150 00		
	Forms, Stationery, Supplies	1 658 69	1 932 72	2 000 00	2 000 00		
13	Insurance	8 300 15	10 337 14	11 000 00	11 000 00		
	Taxes	337 31	70 92	90 00	90 00		
14	Rentals & Refunds	64 67		100 00	100 00		
	Expired Patients' Transportation	350 00	100 00	350 00	350 00		
15	Retirement	20 342 38	25 142 11	28 000 00	28 000 00		
	Refunds & Advertising		105 98				
16	Revolving Fund	500 00					
17							
18	TOTAL MAINTENANCE & OPERATION	34 841 57	41 150 99	45 215 00	45 215 00		
19							
20	TOTAL ADMINISTRATIVE DIVISION	49 267 80	57 986 44	62 593 00	61 276 00		
21							
22							
23							
24							
25							
26							
27							
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33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINTING

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL & SURGICAL DIVISION						
2	SALARIES & WAGES						
3	1 Medical Director	10 320 00	11 310 39	11 352 00	6 400 00		
	3 Resident Physicians	16 991 61	17 940 00	18 800 00	18 800 00		
4	1 Surgical Specialist	2 940 00	2 940 00	2 940 00	2 940 00		
	1 Specialist	550 00	1 875 00	2 000 00	2 000 00		
5	1 Dentist	1 980 00	1 980 00	1 980 00	1 980 00		
	1 Patient Counselor			3 840 00	3 840 00		
6	1 Senior Stenographer Clerk	2 913 00	3 227 71	3 456 00	3 456 00		
	1 Intermediate Typist Clerk	2 490 00	2 754 67	2 952 00	2 952 00		
7	Relief	705 81	1 318 66	3 000 00	3 000 00		
8							
9	TOTAL SALARIES & WAGES	38 890 42	43 346 43	50 320 00	45 368 00		
10							
11	MAINTENANCE & OPERATION						
12	Drugs	18 377 12	20 286 73	19 000 00	19 000 00		
	Alcohol	131 40	152 41	225 00	225 00		
13	Cotton, Gauze, Muslin	187 90	157 06	200 00	200 00		
	Dental, Optical & Medical Supplies	783 34	1 209 31	2 100 00	1 000 00		
14	Uniforms, Surgery	66 17		100 00	100 00		
	Magazines, Periodicals, Books	376 70	513 57	400 00	400 00		
15							
16							
17	TOTAL MAINTENANCE & OPERATION	19 922 63	22 319 08	22 025 00	20 925 00		
18							
19	TOTAL MEDICAL & SURGICAL DIVISION	58 813 05	65 665 51	72 345 00	66 293 00		
20							
21							
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33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	X-RAY LABORATORY DIVISION						
2	SALARIES & WAGES						
3	1 Laboratory & X-Ray Technician	3 874 00	4 206 77	4 272 00	4 272 00		
4	1 Laboratory Technician	3 321 00	3 679 74	3 891 00	3 891 00		
5							
6	TOTAL SALARIES & WAGES	7 195 00	7 886 51	8 163 00	8 163 00		
7							
8	MAINTENANCE & OPERATION						
9	X-Ray Films & Supplies	1 563 39	1 851 94	1 500 00	1 500 00		
10	Laboratory Supplies	869 69	675 01	850 00	850 00		
11							
12	TOTAL MAINTENANCE & OPERATION	2 433 08	2 526 95	2 350 00	2 350 00		
13							
14	TOTAL X-RAY LABORATORY DIVISION	9 628 08	10 413 46	10 513 00	10 513 00		
15							
16							
17	NURSING DIVISION						
18	SALARIES & WAGES						
19	1 Nursing Service Director	4 898 90	5 421 87	5 580 00	5 580 00		
	7 Head Nurses	21 110 12	24 770 49	28 440 00	28 440 00		
20	12 Staff Nurses	32 021 55	34 171 88	41 619 00	41 619 00		
	22 Nursing Attendants	55 931 59	61 196 22	62 301 00	62 301 00		
21	1 Occupational Therapist	3 276 00	3 583 74	3 789 00	3 789 00		
	Relief	600 00	1 146 13	2 000 00	2 000 00		
22							
23							
24	TOTAL SALARIES & WAGES	117 838 16	130 290 33	143 729 00	143 729 00		
25							
26	TOTAL NURSING DIVISION	117 838 16	130 290 33	143 729 00	143 729 00		
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Leon Shaw & Co.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EAST HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	DIETARY DIVISION						
2	SALARIES & WAGES						
3	1 Head Cook - Grade II	4 443 00	4 939 84	5 016 00	5 016 00		
	4 Cooks	12 253 00	13 568 58	14 049 00	14 049 00		
4	1 Cook's Helper	1 835 33	2 129 00	2 553 00	2 553 00		
	12 Kitchen Helpers	23 182 88	26 656 61	28 170 00	28 170 00		
5	Relief	930 00	1 127 22	1 800 00	1 800 00		
6							
7	TOTAL SALARIES & WAGES	42 644 21	48 421 25	51 588 00	51 588 00		
8							
9	MAINTENANCE & OPERATION						
10	Meat, Fish & Poultry	39 802 56	38 053 98	38 000 00	38 000 00		
	Fruits & Vegetables	7 784 20	6 643 56	8 000 00	8 000 00		
11	Groceries	19 533 64	19 791 66	20 000 00	20 000 00		
	Bread	5 384 96	5 674 24	6 000 00	6 000 00		
12	Butter & Eggs	11 997 16	10 109 27	10 000 00	10 000 00		
	Milk & Cream	20 592 18	19 660 33	19 500 00	19 500 00		
13	Potatoes	1 565 65	1 626 50	1 700 00	1 700 00		
	Kitchen & Dining Room Supplies	4 108 34	3 329 29	3 000 00	3 000 00		
14							
15							
16	TOTAL MAINTENANCE & OPERATION	110 768 69	104 888 83	106 200 00	106 200 00		
17							
18	TOTAL DIETARY DIVISION	153 412 90	153 310 08	157 788 00	157 788 00		
19							
20							
21							
22							
23							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CONTROLLER'S O. F. 20M-4

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Supervising Institution Helper	3 189 00	3 519 06	3 711 00	3 711 00		
	30 Houseman-Maid	6 542 26	37 918 79	42 462 00	42 462 00		
4	1 Housekeeping Supervisor	2 520 00	2 790 19	2 952 00	2 952 00		
	13 Institution Helpers	28 895 06					
5	Relief	199 10	634 13	1 000 00	1 000 00		
6							
7	TOTAL SALARIES & WAGES	41 345 42	44 862 17	50 125 00	50 125 00		
8							
9	MAINTENANCE & OPERATION						
10	General Ward Supplies	5 639 17	8 296 80	6 800 00	6 800 00		
	Cleaning & Janitor Supplies	1 499 16	1 794 27	1 900 00	1 900 00		
11	Laundry	12 000 00	18 000 00	18 000 00	18 000 00		
	Bedding & Linen	2 991 81	3 673 20	3 000 00	3 000 00		
12	Clothing for Patients	596 56	1 333 62	1 400 00	1 400 00		
	Film Service	283 68	486 10	525 00	525 00		
13							
14							
15	TOTAL MAINTENANCE & OPERATION	23 010 38	33 783 99	31 625 00	31 625 00		
16							
17	TOTAL HOUSEKEEPING DIVISION	64 355 80	78 646 16	81 750 00	81 750 00		
18							
19							
20							
21							
22							
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25							
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27							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA ST. A. 20731

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ERET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL HOUSE & PROPERTY DIVISION						
2	SALARIES & WAGES						
3	1 Business Manager	4 689 00	5 212 35	5 580 00	5 556 00		
	1 Maintenance Mechanic			4 044 00	4 044 00		
4	1 Maintenance Mechanic	3 840 00	4 262 80	4 500 00	4 500 00		
	3 Maintenance Men	10 458 00	11 495 31	12 132 00	12 132 00		
5	1 Painter	3 993 00	4 262 80	4 500 00	4 500 00		
	1 Carpenter	3 715 43	4 433 80	4 500 00	4 500 00		
6	1 Truck Driver - Grade II			4 044 00			
	2 Truck Drivers - Grade I	6 822 00	7 512 48	3 840 00	7 680 00		
7	1 Watchman	2 586 00	2 790 18	2 874 00	2 874 00		
	5 Semi-Skilled Laborers	15 407 00	17 243 70	18 180 00	18 180 00		
8	3 Groundsman-Gardeners	7 240 33	7 627 46	8 566 00	8 566 00		
	Relief	1 528 13	870 83	1 500 00	1 500 00		
9							
10							
11	TOTAL SALARIES & WAGES	60 278 89	65 711 71	74 260 00	74 032 00		
12							
13	MAINTENANCE & OPERATION						
14	Express, Freight, Cartage	141 90	245 48	300 00	300 00		
	Lights, Fuel, Power	24 653 36	27 947 21	32 000 00	32 000 00		
15	Engine Room & Shop Supplies	1 664 97	1 956 07	1 700 00	1 700 00		
	Maintenance to Buildings	10 220 89	15 293 47	9 000 00	9 000 00		
16	Maintenance to Grounds	3 405 73	2 276 52	3 000 00	3 000 00		
	Gasoline, Oil & Grease	2 148 27	2 220 97	2 000 00	2 000 00		
17	Maintenance to Equipment	3 465 87	5 607 66	4 500 00	4 500 00		
	Auto & Garage Supplies	742 38	738 67	1 000 00	900 00		
18							
19							
20	TOTAL MAINTENANCE & OPERATION	46 443 37	56 286 05	53 500 00	53 400 00		
21							
22	TOTAL GENERAL HOUSE & PROPERTY	106 722 26	121 997 76	127 760 00	127 432 00		
23							
24							
25							
26							
27							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form A
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Hospital Furnishings	2 235 52					
	Kitchen Equipment	22 66					
3	Machinery & Equipment	300 66					
	Automobile	2 191 60					
4	Surgical & Professional Equipment	733 42	593 20				
	Office Furniture	764 21	202 29				
5	Office Equipment	319 30	203 43				
	Steam Generator		1 142 05				
6	Rebuild Electric Transformer System		1 621 20				
	Remodel Ward I		7 703 19				
7	1 Multi-Basal Metabolism Machine		618 00				
	Food Conveyor		550 00				
8	Instrument Sterilizer		194 52				
	1 Castle Light for Surgery		406 85				
9	6 Beds & Mattresses		704 52				
	1 Laundry Hamper		16 12				
10	Gomco Portable Suction Unit		278 10				
	Electric Cautery & Diathermy Machine		896 10				
11	1 Anesthesia Machine		866 23				
	1 10' Wheel Conveyor		34 29				
12	1 5' Wheel Conveyor		19 35				
	1 Tripod Support		7 81				
13	10 Fire Extinguishers		391 20				
	1 3 Ton Truck		5 893 38				
14	1 Refrigerator		379 86				
	Surgical Overhead Luminaire Light		921 85				
15	Circle Filter for Anesthesia Machine		272 54				
	Positive Pressure Breathing Apparatus		387 36				
16	50 Head Sets			200 00	200 00		
	Thermos Jugs & Carts			1 000 00	1 000 00		
17	Surgical Table			2 200 00	2 200 00		
	Double Basin Stand			110 00	110 00		
18	Single Basin Stand			80 00	80 00		
	Kick Bucket			90 00	90 00		
19	Instrument Table			125 00	125 00		
	Anesthetist Chair			90 00	90 00		
20	Proctoscopic Equipment			150 00	150 00		
	Electric Knife Sharpener			150 00			
21	Deep Fat Fryer			400 00			
	Electric Meat Saw			725 00	725 00		
22	Portable Electric Saw			250 00	250 00		
	Magnesium Ladder			60 00	60 00		
23	Power Dirt Scraper			175 00	175 00		
	2 Typewriters			350 00	350 00		
24	Barrel & Drum Cradles			250 00	250 00		
	Remington Rand Card Index			500 00	500 00		
25							
26							
27	TOTAL CAPITAL OUTLAYS	6 587 37	24 303 44	6 905 00	6 355 00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & JETT 20132

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	1 Electric Lighting System	4 541 04					
	Remodel & Retile Bathrooms-Ward 3			12 000 00	9 000 00		
3	Sewer Drainage Field-Tile & Gravel			3 000 00	3 000 00		
	Electric Pump & Motor			2 000 00	2 000 00		
4	Butane Hot Plates			100 00	100 00		
	Auxiliary Lamps			125 00	125 00		
5	Fire Alarm Equipment			600 00	600 00		
	Repair Roadways			700 00	700 00		
6							
7							
8	TOTAL STRUCTURAL & NON-STRUCTURAL	4 541 04		18 525 00	15 525 00		
9							
10	UNAPPROPRIATED RESERVE			20 000 00	20 000 00		
11							
12	TOTAL BRET HARTE BUDGET	571 166 46	642 613 18	701 908 00	690 661 00	BRET HARTE SANATORIUM	
13							
14							
15							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form A
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Road Commissioner	8 952 00	8 952 00	8 952 00	8 952 00		
	1 Senior Civil Engineer	6 564 00	7 304 51	7 728 00	7 728 00		
4	1 Road Superintendent	5 292 00					
	1 Senior Accountant	4 329 00	4 807 84	5 085 00	5 085 00		
5	1 Senior Stenographer Clerk	3 030 00	3 359 22	3 546 00	3 546 00		
	2 Account Clerks	8 854 52	6 897 50	6 912 00	6 912 00		
6	1 Junior Clerk	2 652 00	2 945 71	2 952 00	2 952 00		
	1 Intermediate Stenographer Clerk	2 696 04	2 829 20	2 760 00	2 760 00		
7	1 Intermediate Typist Clerk		2 128 91	2 991 00	2 991 00		
8							
9	TOTAL SALARIES & WAGES	42 369 56	39 224 89	40 926 00	40 926 00		
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	123 00	230 00	200 00	200 00		
	Telephone & Telegrams	2 111 23	2 670 81	3 000 00	3 000 00		
13	Stationery, Supplies, Blue Prints	3 259 73	2 524 49	3 500 00	3 500 00		
	Transportation	81 95	185 52	300 00	300 00		
14	Supervisor's Mileage	283 44	80 34	300 00	300 00		
15							
16	TOTAL MAINTENANCE & OPERATION	5 859 35	5 691 16	7 300 00	7 300 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Adding Machine	345 77					
	1 Desk	161 71					
20	1 Bookcase	108 67					
	Automobile	1 335 44					
21	2 Swivel Chairs	100 00					
	1 Table	116 13	72 10				
22	1 Calculator		628 51				
	1 Legal File		121 23	135 00	135 00		
23	1 Studio Couch		42 54				
	1 Water Fountain		212 70				
24							
25							
26	TOTAL CAPITAL OUTLAYS	2 167 72	1 077 08	135 00	135 00		
27							
28	TOTAL ADMINISTRATIVE DIVISION	50 396 63	45 993 13	48 361 00	48 361 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OPERATIONS DIVISION						
2	SALARIES & WAGES	465 678 70	497 558 07	635 442 00	523 000 00		
3	Weed Control Salaries			10 000 00			
4	Per Diem Labor	2 747 00	5 998 00	7 000 00	7 000 00		
5							
6	TOTAL SALARIES & WAGES	468 425 70	503 556 07	652 442 00	530 000 00		
7							
8	MAINTENANCE & OPERATION						
9	Freight, Express & Cartage	32 896 84	77 913 15	90 000 00	90 000 00		
	Rock, Sand, Gravel, Cement	81 612 04	71 767 64	90 000 00	90 000 00		
10	Lumber	11 470 04	19 816 59	20 000 00	20 000 00		
	Bitumens	80 900 68	98 713 54	120 000 00	120 000 00		
11	Culvert Pipe	18 339 25	17 174 95	25 000 00	25 000 00		
	Gasoline, Oils, Greases	37 386 70	42 089 17	50 000 00	50 000 00		
12	Tires & Tubes	10 536 10	12 373 84	15 000 00	15 000 00		
	Power, Lights, Utilities	3 467 09	3 957 16	4 500 00	4 500 00		
13	Road Signs	8 456 37	4 862 75	8 000 00	8 000 00		
	Paint	12 038 63	8 014 95	13 000 00	13 000 00		
14	Repairs to Equipment	37 357 66	40 012 35	60 000 00	60 000 00		
	Hardware & Steel	7 795 71	5 134 78	8 000 00	8 000 00		
15	Batteries	1 248 56	1 895 46	2 000 00	2 000 00		
	Cable	3 562 92	3 590 54	4 500 00	4 500 00		
16	Shipyard Repairs & Services	14 955 35	1 694 05	18 000 00	18 000 00		
	Expendable Tools	2 710 64	2 656 35	4 000 00	4 000 00		
17	Rent of Equipment & Utilities Charges	5 758 30	7 162 80	12 500 00	12 500 00		
	Repairs to Buildings	2 386 90	2 934 82	3 500 00	3 500 00		
18	Warehouse Supplies	8 540 90	4 868 43	6 000 00	6 000 00		
	Roadside Trails			1 000 00	1 000 00		
19	Retirement	43 704 97	46 397 50	65 208 00	50 208 00		
	Insurance	10 000 00	10 000 00	10 000 00	10 000 00		
20	Laboratory Supplies	136 86	505 18	500 00	500 00		
	Rights of Way - Maintenance	876 00					
21							
22							
23	TOTAL MAINTENANCE & OPERATION	436 098 24	483 595 00	630 708 00	615 708 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	3 Patcher Trucks	9 875 10					
	Pickup Body	483 25					
3	3 Pickup Trucks	2 716 46					
4	1 Flat Rack Truck with Tool Carrier	3 334 29					
	1 Bridge Crew Truck	2 845 00					
	Drafting Lamps	78 54					
5	3 Emulsion Tanks	1 255 95					
	Steel Water Tank	564 96					
6	Gas Stove	181 02					
	3 Trucks	15 061 33					
7	Circulating Oil Distributor	132 87	2 434 95				
	3 Patcher Trucks	8 280 16	132 01				
8	Lubrication & Servicing Facilities	711 66	1 287 12	7 500 00	7 500 00		
	4 Automobiles		2 909 64	6 000 00	6 000 00		
9	Shop Equipment	821 25	577 76	1 000 00	1 000 00		
	1 Motor Patrol	10 290 44		17 000 00	17 000 00		
10	3 Pickup Trucks	4 063 78	3 800 00	5 100 00	5 100 00		
	1 Front End Loader	1 857 00		6 000 00	6 000 00		
11	2 Pumps	341 47	897 45	900 00	900 00		
	3 Dump Trucks	19 357 50		20 000 00	20 000 00		
12	1 Chain Saw		367 90				
	Gas Heater		279 01				
13	Hyster Grid Roller		5 616 92				
	2 Paint Pots		221 05				
14	1 Post Hole Digger		409 20				
	1 Sand Spreader		896 14				
15	Tampers & Clay Spades		1 469 70				
	Impact Wrench			260 00	260 00		
16	Hydraulic Press			550 00	550 00		
	Hydraulic Puller			350 00	350 00		
17	Rotary Sander			150 00	150 00		
	Welding Sets			300 00	300 00		
18	Cutting Torch			75 00	75 00		
	14" Swing Lathe			4 000 00	4 000 00		
19	2 1½ Ton Trucks			7 000 00	7 000 00		
	2 Steel Tanks			1 050 00	1 050 00		
20	Bulldozer Attachment			1 200 00	1 200 00		
	1 2 CY Dump Truck			3 000 00	3 000 00		
21	1 Tractor			16 000 00	16 000 00		
	Tail Gate Spreaders			200 00	200 00		
22	1 Gradall			25 000 00	25 000 00		
	Steel Ferryboat			30 000 00	30 000 00		
23							
24							
25	TOTAL CAPITAL OUTLAYS	82 253 03	21 345 89	152 635 00	152 635 00		
26							
27	TOTAL OPERATIONS DIVISION	986 778 97	1 008 [illegible] 96	1 [illegible] 785 00	1 298 343 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Semmens, S. F. 1945

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
2	Henry Road	196 496 31					
	Venice & Correia Ferry Ramps	34 126 55					
3	Pacific Avenue	175 206 23	142 779 96				
	Lockeford Overflow Bridges	1 452 00		48 000 00	48 000 00		
4	Benjamin Holt Drive	2 753 75		10 000 00	10 000 00		
	McMullen Tract Roads		16 000 00				
5	Woodbridge Spillway Bridge		4 000 00				
	Tuxedo-Country Club		25 000 00				
6	Middle River Bridge Cottage		1 271 01				
	Alpine Avenue		11 873 45	22 000 00			
7	Paint Striping Contract		8 265 77	8 000 00	8 000 00		
	Hammer Lane		1 351 00	156 500 00			
8	Grant Line Bridge			5 000 00	5 000 00		
	Rights of Way			10 000 00	10 000 00		
9	West Ripon Road			70 000 00			
	Grant Line Road			190 000 00	146 786 00		
10	Garden Road			15 069 00			
	Miller's Ferry			65 000 00	65 000 00		
11	3 Bridges--Jack Tone, Kaiser, Austin			30 000 00	30 000 00		
	Escalon-Modesto Road			70 000 00	70 000 00		
12	Hutchins Street - Lodi			5 000 00	5 000 00		
13							
14	TOTAL NEW CONSTRUCTION	410 034 31	210 672 19	70 569 00	397 786 00		
15							
16	TOTAL HIGHWAY MAINTENANCE DEPT.	1 447 210 41	1 265 165 28	2 188 715 00	1 744 490 00	SPECIAL ROAD IMPROVEMENT	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRIDGES & FERRIES

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Bridge & Ferry Tenders	100 244 16	113 349 19		115 442 00		
3							
4	TOTAL SALARIES & WAGES	100 244 16	113 349 19		115 442 00		
5							
6	MAINTENANCE & OPERATION						
7	Retirement	7 412 10	9 507 16		9 280 00		
8							
9	TOTAL MAINTENANCE & OPERATION	7 412 10	9 507 16		9 280 00		
10							
11	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
12	Bacon Island Bridge	2 979 09					
13							
14	TOTAL CAPITAL OUTLAYS	2 979 09					
15							
16	TOTAL BRIDGES & FERRIES BUDGET	110 635 35	122 856 35		124 722 00	BRIDGE & FERRY	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 1

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads			271 500 00	97 057 00		
3	Roadside Parks	1 029 24	1 129 44	2 500 00	2 500 00		
4	Rights of Way	3 816 75	4 084 10	6 000 00			
5	TOTAL MAINTENANCE & OPERATION	4 845 99	5 513 54	280 000 00	99 557 00		
6							
7	NEW CONSTRUCTION						
8	Benjamin Holt Drive	7 304 76					
9	Thornton Road	18 031 56					
10	Alpine Avenue - Signals	4 358 33					
11	Gettysburg Place	5 383 20	19 427 10				
12	East Alpine Avenue	8 948 63					
13	West Alpine Avenue		12 835 83				
14	Bacon Island Road		6 955 42				
15	Gertrude Avenue		13 910 94				
16	Mendocino Avenue		1 002 22				
17	Golden Gate Avenue		7 840 82				
18	Poplar Street		1 308 07				
19	Tuxedo-Country Club		29 758 85				
20	TOTAL NEW CONSTRUCTION	44 026 48	93 039 25				
21							
22	TOTAL ROAD DISTRICT 1 BUDGET	48 872 47	98 552 79	280 000 00	99 557 00	ROAD DISTRICT 1	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & J. C. [illegible]

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 2

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads		1 196 40	219 000 00	89 642 00		
3	Rights of Way - Maintenance	12 00	512 00	1 000 00			
4							
5	TOTAL MAINTENANCE & OPERATION	12 00	1 708 40	220 000 00	89 642 00		
6							
7	NEW CONSTRUCTION						
8	Harney Lane	10 118 10	3 372 69				
9	Kettleman Lane	6 557 29	2 185 76				
10	Eight Mile Road		17 663 31				
11	Rio Blanco Bridge		11 722 79				
12	Peltier Road		37 702 53				
13	TOTAL NEW CONSTRUCTION	16 675 39	72 647 08				
14	TOTAL ROAD DISTRICT NO. 2 BUDGET	16 687 39	74 355 48	220 000 00	89 642 00	ROAD DISTRICT 2	

*Strike Sub-Totals for Main Classifications

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA S. P. OFFICE

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 3

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Rights of Way - Maintenance	1 635 38	62 00	1 000 00			
3	Maintenance of Roads			208 000 00	96 528 00		
4							
5	TOTAL MAINTENANCE & OPERATION	1 635 38	62 00	209 000 00	96 528 00		
6							
7	NEW CONSTRUCTION						
8	Jack Tone Road (Lathrop)	6 946 65					
	Durham Ferry Road (Yosemite)	16 728 37					
9	West Ripon Road	917 22	9 667 98				
	Grant Line Bridge - Redeck	1 323 27	8 508 03				
10	Old River Bridge		25 889 60				
	McArthur Drive (Tracy)		20 200 89				
11							
12							
13	TOTAL NEW CONSTRUCTION	25 915 51	64 266 50				
14							
15	TOTAL ROAD DISTRICT NO. 3 BUDGET	27 550 89	64 328 50	209 000 00	96 528 00	ROAD DISTRICT 3	
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINTING

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE GROVE

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Head Custodian	3 789 00	4 206 76	4 443 00	4 443 00		
	2 Groundsman-Gardeners	5 904 00	6 364 62	6 552 00	6 552 00		
3	1 Groundsman-Gardener	2 688 00	2 991 00	3 150 00	3 150 00		
	Laborers		397 37	500 00	500 00		
4	Seasonal Help			4 000 00	4 000 00		
5							
6	TOTAL SALARIES & WAGES	12 381 00	13 959 75	18 645 00	18 645 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	183 45	164 83	200 00	200 00		
	Repairs to Equipment	455 44	736 66	1 000 00	1 000 00		
10	Power & Lights	1 188 86	1 326 50	1 400 00	1 400 00		
	Maintenance to Buildings & Grounds	2 750 06	3 206 99	3 000 00	3 000 00		
11	Hardware & Lumber	200 52	1 773 52	1 000 00	1 000 00		
	Expendable Tools	33 32	189 30	300 00	300 00		
12	Gasoline & Oils	424 46	515 87	500 00	500 00		
	Janitor & Building Supplies	460 63	283 29	500 00	500 00		
13	Maintenance - Swimming Pool			1 000 00	1 000 00		
	Maintenance - Pixley Slough	2 077 28					
14							
15							
16	TOTAL MAINTENANCE & OPERATION	7 774 02	8 196 96	8 900 00	8 900 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	Lawn Sweeper	169 27					
	Sprinklers	191 27					
20	1 Power Mower		121 54	700 00	700 00		
	Irrigation System extension			1 200 00	1 200 00		
21	Gasoline Pump			185 00	185 00		
	Gasoline Tank			85 00	85 00		
22							
23							
24	TOTAL CAPITAL OUTLAYS	360 54	121 54	2 170 00	2 170 00		
25							
26	TOTAL MICKE'S GROVE BUDGET	20 515 56	22 278 25	29 715 00	29 715 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Calif. S. P. Corp.

STATE OF CALIFORNIA

COUNTY OF ..... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EX-SERVICE MEN

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	AMERICAN LEGION						
3	Karl Ross Post No. 16	787 00	899 00	787 00	787 00		
	Lodi Post No. 22	800 25	1 018 50	873 00	873 00		
4	Tracy Post No. 172	417 00	525 00	419 00	419 00		
	Escalon Post No. 263	360 00	420 00	367 00	367 00		
5	Manteca Post No. 249	360 00	450 00	367 00	367 00		
	Ripon Post No. 190	156 00	468 00	319 00	319 00		
6	Ed Stewart Post No. 803		200 00	200 00	200 00		
7							
8	VETERANS OF FOREIGN WARS						
9	Stockton No. 52	1 000 00	1 000 00	1 000 00	1 000 00		
	Tracy No. 1537	300 00	325 00	300 00	300 00		
10	Lodi No. 1968	555 00	585 00	540 00	540 00		
	Manteca No. 6311	300 00	375 00	300 00	300 00		
11	Ripon No. 6743	300 00	300 00	240 00	240 00		
	Escalon Post No. 8271	300 00	375 00	300 00	300 00		
12	Capt. C. M. Weber Post No. 767		360 00	360 00	360 00		
13							
14	DISABLED AMERICAN VETERANS						
15	Lodi No. 59	550 00	650 00	600 00	600 00		
16							
17	MARINE CORPS LEAGUE						
18	Stockton	480 00	480 00	480 00	480 00		
	Lodi	370 00	640 00	480 00	480 00		
19							
20							
21	American Gold Star Mothers			180 00	180 00		
22	United Spanish War Veterans			210 00	210 00		
23							
24	TOTAL EX-SERVICEMEN'S BUDGET	7 035 25	9 070 50	8 322 00	8 322 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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Form 6
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINTING

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY, CITY & SCHOOL
DISTRICT RECREATION

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Rehabilitation Center		600 00				
	County Share Recreation - Stockton	11 878 20	11 878 20	12 367 00	12 367 00		
3	County Share Recreation - Lodi	4 000 00	4 000 00	4 000 00	4 000 00		
	County Share Recreation - Escalon	1 000 00	1 000 00	1 000 00	1 000 00		
4	County Share Recreation - Ripon	1 000 00	1 000 00	1 000 00	1 000 00		
	County Share Recreation - Manteca	1 000 00	1 000 00	1 000 00	1 000 00		
5	County Share Recreation - Waverly		250 00	250 00	250 00		
	County Share Recreation - Lockeford		600 00	475 00	475 00		
6	County Share Recreation - Farmington	600 00	600 00	600 00	600 00		
	County Share Recreation - Tracy		2 500 00	4 000 00	2 500 00		
7	County Share Recreation - Lincoln	1 000 00	1 000 00	1 000 00	1 000 00		
	County Share Recreation - Montezuma		1 000 00	1 000 00	1 000 00		
8	Caswell State Park		7 500 00				
9							
	TOTAL COUNTY, CITY & SCHOOL						
10	DISTRICT RECREATION BUDGET	20 478 20	32 928 20	26 692 00	25 192 00	GENERAL	
11							
12							
13							
14							
15							
16							
17							
18							
19							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ..... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Business Manager	5 580 00	6 121 26	6 144 00	6 144 00		
	1 Accounting Supervisor	4 443 00	4 939 84	5 016 00	5 016 00		
4	1 Supervising Account Clerk	3 768 01	4 206 78	4 272 00	4 272 00		
	4 Account Clerks	11 931 00	12 637 74	13 560 00	13 560 00		
5	1 Senior Stenographer Clerk	3 411 00	3 628 74	3 636 00	3 636 00		
	1 Intermediate Stenographer Clerk	1 533 00	2 639 54	2 760 00	2 760 00		
6	8 Intermediate Typist Clerks	16 455 34	20 696 15	23 796 00	23 796 00		
	1 Cashier Clerk	3 069 00	2 770 02	2 724 00	2 724 00		
7	6 Supervising Institution Helpers	18 030 65	19 747 54				
	1 Institution Helper	40 410 01	40 093 32	2 220 00	2 220 00		
8	1 Storekeeper	3 390 00	1 082 05				
	1 Collector	3 501 00	3 882 77	4 101 00	4 101 00		
9	1 Medical Storekeeper	3 591 00	3 984 77	4 044 00	4 044 00		
	2 Stock Clerks	2 454 28	3 107 19	5 694 00	5 694 00		
10	1 Watchman	2 813 40	2 946 41				
	1 Barber	2 760 00	3 062 71				
11	1 Asst. Restroom Orderly - 9 mo.	985 50	985 50	986 00	986 00		
	1 Junior Stenographer Clerk	851 00					
12	Relief	2 962 61	4 248 53	4 000 00	4 000 00		
13							
14	TOTAL SALARIES & WAGES	131 940 47	140 780 86	82 953 00	82 953 00		
15							
16	MAINTENANCE & OPERATION						
17	Postage - Stamped Envelopes	2 564 67	3 001 46	2 600 00	2 600 00		
	Telephone & Telegrams	9 888 42	9 340 20	9 000 00	9 000 00		
18	Freight, Express, Cartage	923 45	915 26	900 00	900 00		
	Transportation, Meals, Lodging	451 81	1 006 45	900 00	900 00		
19	Forms, Stationery, Supplies	13 768 16	15 571 51	16 900 00	16 900 00		
	Indigent Sick - Transportation	366 80					
20							
21							
22	TOTAL MAINTENANCE & OPERATION	27 963 31	29 834 88	30 300 00	30 300 00		
23							
24	TOTAL ADMINISTRATIVE DIVISION	159 903 78	170 615 74	113 253 00	113 253 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	DIETARY DIVISION						
2	SALARIES & WAGES - SPECIAL						
3	1 Senior Dietitian	4 215 00	2 674 27	3 840 00	3 840 00		
	2 Staff Dietitians	4 158 10	4 622 61	7 398 00	7 398 00		
4	3 Diet Cooks	8 871 00	10 765 38	10 059 00	10 059 00		
	36 Kitchen Helpers	83 033 49	87 357 10	89 715 00	89 715 00		
5	Relief	2 982 92	2 385 41	3 000 00	3 000 00		
6							
7	TOTAL SALARIES & WAGES - SPECIAL	103 260 51	107 804 77	114 012 00	114 012 00		
8							
9	SALARIES & WAGES - GENERAL						
10	1 Head Cook - Grade II	4 752 00	5 005 35	5 016 00	5 016 00		
	2 Head Cooks - Grade I	3 789 00	4 206 78	8 316 00	8 316 00		
11	1 Baker	4 044 00	4 262 80	4 272 00	4 272 00		
	1 Assistant Baker	3 234 00	3 583 75	3 636 00	3 636 00		
12	1 Meat Cutter	3 411 00	3 781 74	3 840 00	3 840 00		
	1 Assistant Meat Cutter	1 314 00	1 314 00	1 314 00	1 314 00		
13	6 Cooks	19 513 11	21 457 94	21 771 00	21 771 00		
	1 Cook's Helper	5 118 10	5 046 27	2 688 00	2 688 00		
14	26 Kitchen Helpers	59 238 85	63 601 50	64 986 00	64 986 00		
	Relief	689 89	505 23	1 000 00	1 000 00		
15							
16							
17	TOTAL SALARIES & WAGES - GENERAL	105 103 95	112 765 36	116 839 00	116 839 00		
18							
19	TOTAL SALARIES & WAGES	208 364 46	220 570 13	230 851 00	230 851 00		
20							
21	MAINTENANCE & OPERATION						
22	Meat, Fish, Poultry	60 591 47	52 226 64	48 000 00	48 000 00		
	Fruits & Vegetables	11 180 25	10 356 66	10 000 00	10 000 00		
23	Groceries	74 656 76	76 884 79	80 000 00	80 000 00		
	Butter & Eggs	15 830 58	17 141 65	16 000 00	16 000 00		
24	Potatoes	6 821 10	6 457 50	7 000 00	7 000 00		
	Kitchen & Dining Room Supplies	12 981 14	10 935 58	13 000 00	13 000 00		
25							
26							
27	TOTAL MAINTENANCE & OPERATION	182 061 30	174 302 82	174 000 00	174 000 00		
28							
29	TOTAL DIETARY DIVISION	390 425 76	394 872 95	404 851 00	404 851 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY BUDGET ACT 1945

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Director of Nurses	5 508 00	6 122 42	6 216 00	6 216 00		
	1 Nursing Service Director	4 950 00	5 496 87	5 580 00	5 580 00		
4	1 Educational Dr.-School of Nursing	4 950 00	5 496 87	5 580 00	5 580 00		
	5 Instructors in Nursing	15 345 39	15 929 61	20 904 00	20 904 00		
5	4 Nursing Service Supervisors	12 673 43	13 724 20	17 616 00	17 616 00		
	2 Asst. Nursing Service Supervisors	7 545 00	7 961 52	8 136 00	8 136 00		
6	19 Head Nurses	65 471 57	69 198 87	78 939 00	78 939 00		
	12 Assistant Head Nurses	32 220 88	33 573 04	45 303 00	45 303 00		
7	85 Staff Nurses	193 068 44	209 959 83	298 824 00	293 510 00		
	1 Head Nurse O. R.	4 215 00	4 679 81	4 950 00	4 950 00		
8	1 Assistant Head Nurse O. R.	3 910 00	4 382 80	4 620 00	4 620 00		
	8 Surgical Nurses O. R.	16 475 83	15 812 27	28 902 00	28 902 00		
9	Emergency Relief Nurses	19 528 39	19 885 29	4 000 00	4 000 00		
	95 Student Nurses	51 548 27	55 073 45	54 000 00	54 000 00		
10	3 Senior Nursing Attendants	8 280 00	9 188 13	9 324 00	9 324 00		
	175 Nursing Attendants	407 392 97	466 688 59	474 426 00	474 426 00		
11	1 Housemother	2 520 00	2 740 29	2 952 00	2 952 00		
	3 Assistant Housemothers	7 318 89	8 123 15	8 556 00	8 556 00		
12	2 Intermediate Typist Clerks	2 513 23	5 876 28	6 000 00	6 000 00		
	1 Cast Room Attendant	2 736 03	2 868 20	3 030 00	3 030 00		
13	1 Junior Stenographer Clerk	2 460 00	2 688 35	2 874 00	2 874 00		
	1 Linen Supply Attendant	2 337 25	2 790 20	2 913 00	2 913 00		
14	1 Barber			3 234 00	3 234 00		
	1 Institution Helper			2 652 00	2 652 00		
15	5 Ward Clerks			12 000 00	12 000 00		
	Relief	28 239 98	29 498 70	25 000 00	25 000 00		
16							
17	TOTAL SALARIES & WAGES	901 208 55	997 758 74	1 136 531 00	1 131 217 00		
18							
19	MAINTENANCE & OPERATION						
20	Books - Nurses' Library	646 75	951 20	750 00	750 00		
	Recreation Expense	457 45	484 55	600 00	600 00		
21	Graduation & Capping Expense		151 89	450 00	450 00		
	Film Service			900 00	900 00		
22	Reprinting School Bulletin			100 00	100 00		
	Recruitment Travel Expense			50 00	50 00		
23							
24							
25	TOTAL MAINTENANCE & OPERATION	1 104 20	1 587 64	2 850 00	2 850 00		
26							
27	TOTAL NURSING DIVISION	902 312 75	999 346 38	1 139 381 00	1 134 067 00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CAPITOL P. P. 70194

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Maintenance Superintendent	4 950 00	5 280 87	5 580 00	5 580 00		
	1 Senior Stationary Engineer			4 752 00	4 752 00		
4	5 Stationary Engineers	23 894 00	26 602 80	22 500 00	22 500 00		
	4 Maintenance Mechanics	15 972 00	17 735 20	18 000 00	18 000 00		
5	1 Carpenter Foreman	4 443 00	4 077 16	5 016 00	5 016 00		
	4 Carpenters	15 786 58	17 552 33	18 000 00	18 000 00		
6	1 Painter Foreman	4 443 00	4 939 84	5 016 00	5 016 00		
	4 Painters	15 332 23	17 337 18	17 943 00	17 943 00		
7	1 Senior Hospital Guard			3 840 00	3 840 00		
	1 Garage Foreman	3 789 00	4 206 78	4 272 00	4 272 00		
8	4 Hospital Guards			13 914 00	13 914 00		
	13 Truck Drivers - Grade I	44 123 22	48 609 95	49 671 00	49 671 00		
9	1 Watchman			2 952 00	2 952 00		
	1 Gardener	3 321 00	3 628 74	3 636 00	3 636 00		
10	5 Groundsman-Gardeners	12 640 60	14 061 60	15 114 00	15 114 00		
	1 Refuse Collector		2 945 71	2 952 00	2 952 00		
11	1 Laborer		2 945 71	3 108 00	3 108 00		
	Per Diem Labor	510 60	1 845 91	2 000 00	2 000 00		
12	Relief	668 94	1 131 74	2 000 00	2 000 00		
13							
14	TOTAL SALARIES & WAGES	149 874 17	172 901 52	200 266 00	200 266 00		
15							
16	MAINTENANCE & OPERATION						
17	Engine Room & Shop Supplies	11 031 23	12 169 20	11 000 00	11 000 00		
	Ice	410 97	462 88	550 00	550 00		
18	Maintenance to Buildings	16 329 81	16 799 19	18 000 00	18 000 00		
	Maintenance to Equipment	16 958 27	20 134 28	17 800 00	17 800 00		
19	Maintenance to Grounds	3 890 98	2 976 29	3 000 00	3 000 00		
	Gasoline, Oils, Greases	4 861 31	5 134 70	5 800 00	5 800 00		
20	Auto & Garage Supplies	282 93	311 31	400 00	400 00		
	Light, Fuel & Power	48 872 62	50 526 04	48 000 00	48 000 00		
21	Outside Services	5 024 85	4 990 41	4 500 00	4 500 00		
22							
23	TOTAL MAINTENANCE & OPERATION	107 662 97	113 804 30	109 050 00	109 050 00		
24							
25	TOTAL MAINTENANCE DIVISION	257 537 14	286 705 82	309 316 00	309 316 00		
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Executive Housekeeper	3 740 00	3 984 77	4 215 00	4 215 00		
4	4 Housekeeping Supervisors	10 728 00	11 858 56	12 570 00	12 570 00		
	4 Seamstresses	10 260 00	10 589 20	10 656 00	10 656 00		
5	59 Housemen-Maids	132 105 73	140 069 76	145 254 00	145 254 00		
6	1 Intermediate Typist Clerk	1 498 96					
	Relief	2 572 77	2 467 33	2 500 00	2 500 00		
6							
7							
8	TOTAL SALARIES & WAGES	160 905 75	168 969 62	175 195 00	175 195 00		
9							
10	MAINTENANCE & OPERATION						
11	General Ward Supplies	16 948 83	17 145 88	18 000 00	18 000 00		
	Cleaning & Janitor Supplies	8 013 99	9 069 60	7 000 00	7 000 00		
12	Clothing for Patients	4 830 23	4 327 49	7 000 00	7 000 00		
	Bedding & Linen	12 464 51	15 570 17	15 000 00	15 000 00		
13	Uniforms	1 552 81	6 155 91	5 000 00	5 000 00		
	Film Service	472 53	685 13				
14	Tobacco	1 106 25	1 112 86	1 500 00	1 500 00		
15							
16	TOTAL MAINTENANCE & OPERATION	45 389 15	54 067 04	53 500 00	53 500 00		
17							
18	TOTAL HOUSEKEEPING DIVISION	206 294 90	223 036 66	228 695 00	228 695 00		
19							
20							
21							
22							
23							
24							
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27							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	LAUNDRY DIVISION						
2	SALARIES & WAGES						
3	1 Laundry Supervisor	4 158 00	4 490 81	4 500 00	4 500 00		
	1 Assistant Laundry Supervisor	3 074 73	3 143 71	3 321 00	3 321 00		
4	1 Laundry Washerman	2 796 00	2 940 16	2 991 00	2 991 00		
	7 Laundryman-Laundresses	23 478 59	24 218 30	20 424 00	20 424 00		
5	12 Laundry Helpers	25 899 03	28 469 11	30 696 00	30 696 00		
	1 Janitor	2 553 00	2 829 20	2 952 00	2 952 00		
6	Relief	2 811 47	2 277 69	2 000 00	2 000 00		
7							
8	TOTAL SALARIES & WAGES	64 770 82	68 368 98	66 884 00	66 884 00		
9							
10	MAINTENANCE & OPERATION						
11	Laundry Supplies	8 243 92	9 021 67	9 000 00	9 000 00		
12							
13	TOTAL MAINTENANCE & OPERATION	8 243 92	9 021 67	9 000 00	9 000 00		
14							
15	TOTAL LAUNDRY DIVISION	73 014 74	77 390 65	75 884 00	75 884 00		
16							
17							
18							
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33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL
GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL & SURGICAL DIVISION						
2	SALARIES & WAGES						
3	1 Superintendent	10 728 00	11 752 94	9 600 00	9 600 00		
	1 Chief of Surgical Service	5 400 00	5 400 00	5 400 00	5 400 00		
4	1 Resident Physician	5 712 00	5 712 00	5 712 00	5 712 00		
	3 Resident Physicians, Sr.	10 800 00	9 290 32	10 800 00	10 800 00		
5	13 Resident Physicians, Jr.	25 558 34	24 222 91	36 660 00	36 660 00		
	1 Part Time Physician		3 660 00	720 00	720 00		
6	3 Dentists	2 040 00	3 060 00	3 060 00	3 060 00		
	33 Visiting Staff, Active	30 600 00	33 405 00	33 660 00	33 660 00		
7	13 Internes	21 600 00	21 600 00	23 400 00	23 400 00		
	1 Senior Physical Therapist	3 993 00	4 433 80	4 500 00	4 500 00		
8	2 Physical Therapists	3 284 39	4 946 48	7 002 00	7 002 00		
	4 Nurse Anesthetists	14 031 30	14 476 28	19 536 00	19 536 00		
9	Per Diem Nurse Anesthetists		114 92				
	Physiotherapy Attendants	4 489 87	4 997 82	5 000 00	5 000 00		
10	1 Institution Helper	2 490 00	2 646 67	2 652 00	2 652 00		
	Polio Emergency Relief Nurses	236 00	210 00	500 00	500 00		
11	Relief	3 846 41	2 853 64	4 500 00	4 500 00		
12							
13	TOTAL SALARIES & WAGES	144 811 34	153 082 78	172 682 00	172 682 00		
14							
15	MAINTENANCE & OPERATION						
16	Outside Medical Service	5 370 44	4 800 45	4 000 00	4 000 00		
	Medical Supplies	56 114 36	49 685 81	58 000 00	58 000 00		
17	Expendable Instruments				3 000 00		
18							
19	TOTAL MAINTENANCE & OPERATION	61 484 80	54 486 26	62 000 00	65 000 00		
20							
21	TOTAL MEDICAL & SURGICAL DIVISION	206 296 14	207 569 04	234 682 00	237 682 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CAL. ST. P. & P. 70M5

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL LIBRARY						
2	SALARIES & WAGES						
3	1 Intermediate Typist Clerk	2 565 14	2 682 67	2 835 00	2 835 00		
	Relief			250 00	250 00		
4							
5							
6	TOTAL SALARIES & WAGES	2 565 14	2 682 67	3 085 00	3 085 00		
7							
8	MAINTENANCE & OPERATION						
9	Magazines, Periodicals, Books	1 024 35	973 03	1 400 00	1 400 00		
10							
11	TOTAL MAINTENANCE & OPERATION	1 024 35	973 03	1 400 00	1 400 00		
12							
13	TOTAL MEDICAL LIBRARY BUDGET	3 589 49	3 655 70	4 485 00	4 485 00		
14							
15	LABORATORY DIVISION						
16	SALARIES & WAGES						
17	1 Pathologist	8 580 00	8 580 00	8 580 00	8 580 00		
	1 Senior Laboratory Technician	4 443 00	4 741 84	4 752 00	4 752 00		
18	9 Laboratory Technicians	25 046 32	33 427 34	36 219 00	36 219 00		
	1 Laboratory Assistant	3 102 00	3 401 71	3 408 00	3 408 00		
19	1 Laboratory Apprentice			2 400 00	2 400 00		
	1 Senior Stenographer Clerk	3 183 42	2 984 71	3 150 00	3 150 00		
20	1 Intermediate Stenographer Clerk			2 652 00	2 652 00		
	1 Junior Clerk	2 490 81	2 401 51	2 400 00	2 553 00		
21	2 Institution Helper	2 520 00	3 186 67	4 902 00	4 902 00		
	Relief	7 120 07	3 439 17	4 000 00	4 000 00		
22							
23							
24	TOTAL SALARIES & WAGES	56 785 62	62 162 95	72 463 00	72 616 00		
25							
26	MAINTENANCE & OPERATION						
27	Laboratory Supplies	5 055 21	7 513 84	7 500 00	7 500 00		
28							
29	TOTAL MAINTENANCE & OPERATION	5 055 21	7 513 84	7 500 00	7 500 00		
30							
31	TOTAL LABORATORY DIVISION	61 [illegible]0 83	69 676 79	79 963 00	80 116 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed as Required, S. F. 1945

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	X-RAY DIVISION						
2	SALARIES & WAGES						
3	2 Radiologists	6 180 00	9 380 00	12 360 00	12 360 00		
	1 Senior X-Ray Technician	4 272 00	4 490 81	4 500 00	4 500 00		
4	1 X-Ray Therapy Trainee	1 102 37	2 123 50	2 400 00	2 400 00		
	5 X-Ray Technicians	14 435 30	16 222 38	18 375 00	18 375 00		
5	1 Intermediate Typist Clerk	3 069 00	3 260 41	3 276 00	3 276 00		
	1 Junior Clerk	2 280 00	2 382 27	2 460 00	2 460 00		
6	2 Institution Helpers	2 440 00	4 691 21	4 842 00	4 842 00		
	Relief	1 304 42	1 317 38	750 00	750 00		
7							
8							
9	TOTAL SALARIES & WAGES	35 083 09	43 867 96	48 963 00	48 963 00		
10							
11	MAINTENANCE & OPERATION						
12	X-Ray Films & Supplies	20 137 22	25 073 20	23 500 00	23 500 00		
13							
14	TOTAL MAINTENANCE & OPERATION	20 137 22	25 073 20	23 500 00	23 500 00		
15							
16	TOTAL X-RAY DIVISION	55 220 31	68 941 16	72 463 00	72 463 00		
17							
18	PHARMACY DIVISION						
19	SALARIES & WAGES						
20	2 Pharmacists	5 292 00	5 568 39	10 596 00	10 596 00		
	1 Stock Clerk	2 578 91	2 860 68	3 030 00	3 030 00		
21	Relief	822 07	814 29	700 00	700 00		
22							
23	TOTAL SALARIES & WAGES	8 692 98	9 243 36	14 326 00	14 326 00		
24							
25	MAINTENANCE & OPERATION						
26	Drugs	100 590 31	94 983 69	105 000 00	105 000 00		
	Alcohol	1 336 65	1 225 98	1 500 00	1 500 00		
27	Oxygen	7 402 38	10 934 23	8 500 00	8 500 00		
	Blood Plasma	3 180 64	1 547 50	3 000 00	3 000 00		
28							
29							
30	TOTAL MAINTENANCE & OPERATION	112 509 98	108 691 40	118 000 00	118 000 00		
31							
32	TOTAL PHARMACY DIVISION	121 202 96	117 934 76	132 326 00	132 326 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

102 State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMITTANCE DIVISION						
2	SALARIES & WAGES						
3	1 Admittance Director	3 993 00	4 433 80	4 689 00	4 689 00		
	1 Supervising Social Worker-Gr I		3 817 26	3 993 00	3 993 00		
4	2 Social Workers-Gr II	5 951 71	4 998 44	6 300 00	6 300 00		
5	5 Social Workers-Gr I	5 014 60	6 493 36	14 544 00	14 544 00		
	1 Secretary-Medical Reports	3 636 00	3 843 78	3 321 00	3 321 00		
6	1 Medical Record Librarian	3 234 00	3 583 75	3 636 00	3 636 00		
	1 Senior Clerk	3 234 00	3 564 55	3 636 00	3 636 00		
7	3 Intermediate Typist Clerks	8 739 00	9 313 99	9 387 00	9 387 00		
	1 Intermediate Stenographer Clerk	2 680 87	2 649 71	2 688 00	2 688 00		
8	3 Intermediate Clerks	16 377 25	17 372 09	9 588 00	9 588 00		
	2 Junior Clerks	5 024 00	5 775 40	5 904 00	5 904 00		
	10 Telephone Operators-Receptionists	20 799 79	24 839 05	28 308 00	28 308 00		
9	15 Institution Helpers			36 450 00	36 450 00		
	Relief	3 931 94	3 348 74	2 000 00	2 000 00		
10							
11	TOTAL SALARIES & WAGES	82 616 16	94 033 92	134 444 00	134 444 00		
12							
13	TOTAL ADMITTANCE DIVISION	82 616 16	94 033 92	134 444 00	134 444 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Revised to Conform to C. C. Manual

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT							
2	Automobile		1 975 57					
	Bath, Water		214 24					
3	Box, View		43 11					
	Buffers	2	607 70					
4	Cabinets, Filing	5	365 31					
	Cabinet, Medical Storage		130 00					
5	Cans, Disposal	2	26 00					
	Chairs, Arm	24	352 26					
6	Chairs, Wheel	9	632 24					
	Chairs, R & E	40	547 15					
7	Chairs, Hospital	65	991 81					
	Chopper, Meat		48 93					
8	Clocks, Wall		38 68					
	Coach, Motor		9 627 80					
9	Compartments, Safe		74 68					
	Curtains, Nurses Home		136 50					
10	Drier, Glove		690 10					
	Ventilator		113 68					
11	Fence, Dairy		350 20					
	Fixtures, Light		618 45					
12	Fountain, Drinking		385 01					
	Frames, Chick Smart		364 [illegible]					
13	Frame, Stryker		261 60					
	Furniture, Doctor's Quarters		615 31					
14	Grease Gun		11[illegible]					
	Hogs & Boar		1 [illegible]					
15	Instruments, Eye		3[illegible]					
	Instruments, Surgery		5[illegible]					
16	Lamps, Goose Neck	3	1					
	Lamp, Infra Red		57					
17	Machine, Adding		31[illegible]					
	Machine, Calculating		542					
18	Machine, Hamburger Molding		208					
	Machine, Ice Cube		2 781					
19	Manometers		132					
	Mask, Carbogen		5					
20	Mattresses	50	1 8[illegible]					
	Mattresses		1[illegible]					
21	Mower, Power		3[illegible]					
	Needles, Radium		3[illegible]					
22	Opthalomoscope & Otoscope		[illegible]					
	Opthalmological Equipment		[illegible]					
23	Plate, French Fry		[illegible]					
	Plate, Julienne		[illegible]					
24	Plate, Shredder		[illegible]					
	Racks, Bed Pan		[illegible]					
25	Radio-Phonograph		[illegible]					
	Rails, Side		[illegible]					
26	Rainmobiles	2	191 17					
	Refrigerators	2	[illegible]					
27	Refrigerators	2	[illegible]					
	Sand Blaster		[illegible]					
28	Instrument Replacement		1 [illegible]					
	Screens	2	[illegible]					
29	Screens, Metal		[illegible]					
	Shears, Rib		[illegible]					
30	Sprayer, Electric		[illegible]					
	Standards, Irrigator	3	[illegible]					
31	Stands, Bedside	20	[illegible]					
32								
33							Submitted by	
34	*Strike Sub-Totals for Main Classifications						Title	

104 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle & Co., L.A. 14088

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONTINUED						
2	Standpipe, Concrete	114 81					
	Sterilizer, Electric	163 26					
3	Stools, Revolving 2	29 78					
	Systems, Call	1 550 94					
4	Table	39 37					
	Tractor	4 329 64					
5	Tanks, Water	4 783 22					
	Typewriters 2	309 00					
6	Urns, Coffee 3	418 00					
	Blades, Laryngoscope	33 31					
7	Cans, Trash	93 50					
	Chairs, Posture	212 18					
8	Croupettes 2	353 24					
	Electric Fans	36 69					
9	Fence, Hog	303 49					
	Furnishings, Doctors' Cottages	172 68					
10	Instrument Replacement	1 792 09					
	Instruments, Surgical	275 87					
11	Pads, Foam Rubber	36 00					
	Air Conditioning		795 16				
12	Airlock		947 60				
	Ambulance		5 613 50				
13	Boxes Lucite Oxygen 2		73 13				
	Buckets, Kick 4		148 32				
14	Bull, Pure Bred		650 00				
	Blades, Laryngoscope		93 87				
15	Cans, 10 gal. 35		260 59				
	Cans, Trash		137 51				
16	Chair, Desk		153 47				
	Chairs, Metal 50		967 09				
17	Chairs, Posture 10		178 72				
	Charts, Anatomy		185 08				
18	Concrete Floor and Runway and Drain		588 17				
19	Conveyors, Tray		293 55				
	Coolers, Room 4		398 84				
20	Cradles, Heat 6		231 75				
	Croupettes 2		164 74				
21	Cribs 18		1 135 57				
	Cutter (Keen Kut Kutter)		25 75				
22	Dermatome, Complete		261 17				
	Desk, Typewriter		80 00				
23	Displacer, Rotor		63 54				
	Evacuators, Tomac 4		271 47				
24	File, Remington Rand		72 31				
	Frames, Chick Smart 6		246 08				
25	Fan, Ventilating Nursing 1		77 14				
	Fans, Electric 23		157 13				
26	Fence		458 35				
	Fence, Hog		443 93				
27	Fixture, Overhead Light		441 87				
	Furnishings, Doctor's Cottages		890 14				
28	Guerney 2		151 93				
	G. E. Model A X-Ray Developing Tank		426 42				
29	Hampers, Linen 10		288 56				
	Heater, Electric		52 80				
30	Humidifiers, Oxygen Tent		178 24				
	Instrument Replacement		2 477 51				
31	Instruments, Surgical		612 84				
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Goodwin & Co., 1945

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONTINUED						
2	Jugs, with Faucet, Insulated 3		186 95				
	Kettle, Steam (80 gal.)		481 34				
3	Ladder, Aluminum (35 Ft.)		250 29				
	Lamps, Desk 4		40 17				
4	Lamps, Goose Neck 3		43 22				
	Lens, Optical		700 00				
5	Lift, Porto, Zimer		220 50				
	Machine, 10 column Adding		269 82				
6	Machines, Dishwashing 2		2 603 02				
	Machine, Ice Cube		578 07				
7	Machine, Sewing, Power		201 37				
	Machine, Suction 3		1 059 87				
8	Machine, Triplicate Receipt		88 58				
	Magnet, Eye		121 13				
9	Mattresses, Adult 50		1 948 86				
	Mattresses, Crib 24		389 63				
10	Microscope, Binocular		533 47				
	Needle Cleaner, Casady Hypodermic		700 34				
11	Pads, Foam Rubber 6		226 14				
	Panel, Electric		1 107 41				
12	Plates, Hot Electric 4		51 73				
	Plates, Gas (2 Burner) 3		24 83				
13	Rack, Bowl 4		22 40				
	Racks, Bed Pan 2		161 25				
14	Radio for Ambulance, 2-way		595 84				
	Rails, Side 8 pr		276 97				
15	Regulators, Oxygen		42 24				
	Resuscitator 1		378 53				
16	Rings, Hamper 8		186 78				
	Scales, Diabetic 3		28 26				
17	Screens, Metal 2		28 37				
	Screens, Presco 6		244 11				
18	Sheet Spreader		3 198 15				
	Sigmoidiscopy 1		48 96				
19	Sphygmanometers 2		66 95				
	Standards, Intravenous 4		75 60				
20	Stands, Bedside 35		81 00				
	Sterilizer 1		1 676 36				
21	Table, Instrument		97 61				
	Tank, Water		396 55				
22	Tanks and Stands, Oxygen 5		234 17				
	Toaster 1		252 35				
23	Transcriber Unit, Soundscriber		344 65				
	Trays, Dressing		40 94				
24	Trays, Medicine		17 67				
	Trimmer, Electric Hedge		80 80				
25	Typewriters 4		573 73				
	Vacumm Cleaners		123 55				
26	Vaporize Ether and Machine Suction		412 00				
	Ventilator, Light Proof		113 88				
27	Washer, Tomac Glassware		149 87				
	Automobiles 2			4 100 00	4 100 00		
28	Bed, Standing 1			500 00	500 00		
	Box, Ice (Reach-in) 1			600 00	600 00		
29	Cabinets, Filing (3 Drawer) 2			449 00	449 00		
	Cabinets, Filing (4 Drawer) 2			186 00	186 00		
30	Cabinets, Filing (4 Drawer) 2			186 00	186 00		
	Cart, Stainless Steel 1			148 00	148 00		
31	Chairs, Wheel Colsonaire 5			360 00	360 00		
	Croupettes 2			350 00	350 00		
32	Dishwasher, Hobart Stainless Steel			1 730 00			
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

106 State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL HOSPITAL

GENERAL FUNCTION

Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONTINUED						
2	Filing System, Soundex			7 000 00			
	Fountains, Drinking 4			840 00	840 00		
3	Fountain, Drinking 1			210 00	210 00		
	Frames, Chick Smart 12			500 00	500 00		
4	Furnishings for Doctors Cottages			700 00	700 00		
	Gurneys 4			750 00	750 00		
5	Hampers, Linen 10			250 00	250 00		
	Heater for Crematory 1			180 00	180 00		
6	Instrument Replacement			5 000 00	2 000 00		
	Instruments, Surgical			1 000 00	1 000 00		
7	Laminagraph 1			1 500 00	1 500 00		
	Lift, Hydraulic 1			250 00	250 00		
8	Machine, Adding 1			320 00	320 00		
	Machine, Floor Buffer 1			200 00	200 00		
9	Machines, Suction 2			450 00	450 00		
	Mattresses, Adult 100			3 000 00	3 000 00		
10	Microfilming			5 000 00			
	Oxygen-Built In			2 500 00	2 500 00		
11	Racks, Bedpan 2			180 00	180 00		
	Rails, Side 12 pr			500 00	500 00		
12	Saw, Table 1			1 829 00			
	Scraper, Dish 1			1 112 00	1 112 00		
13	Screens, Presco 6			250 00	250 00		
	Sphygmomanometers 4			200 00	200 00		
14	Transcriber & Dictator, Ediphone 1			750 00	750 00		
	Truck, ¼ Ton 1			500 00	500 00		
15	Typewriter, 11" 1			145 00	145 00		
	Typewriter 1			145 00	155 00		
16	Viewer, Rollfilm 1			195 00	235 00		
	Washer, Automatic 1			11 238 00			
17	Washer, Electric Baby Bottle 1			185 00	185 00		
18							
19							
20	TOTAL CAPITAL OUTLAYS	48 369 01	42 470 12	55 488 00	25 741 00		
21							
22	STRUCTURAL & NON-STRUCTURAL						
23	Demolition & Removal of Tower		1 870 00				
	Repair & Recondition Water Tank		3 907 80				
24							
25							
26	TOTAL STRUCTURAL & NON-STRUCTURAL		5 777 80				
27							
28	TOTAL SAN JOAQUIN GENERAL HOSPITAL BUDGET	2 672 837 23	2 762 027 49	2 985 231 00	2 953 323 00	HOSPITAL	
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Public Welfare Director	7 320 00	8 126 13	9 096 00	8 160 00		
	1 Supervising Social Worker II	4 692 70	4 859 29	5 085 00	5 085 00		
4	1 Supervising Social Worker II	1 875 00	4 564 26	4 950 00	4 950 00		
	3 Supervising Social Workers I	8 131 19	13 975 46	15 048 00	14 256 00		
5	1 Supervising Social Worker I	4 500 00	4 131 12	4 752 00	4 500 00		
	3 Supervising Social Workers I	3 333 00	12 008 70	13 272 00	12 588 00		
6	2 Supervising Social Workers I	3 333 00	7 509 87	8 430 00	7 986 00		
	1 Supervising Social Worker I	3 761 38	363 68	4 044 00	3 840 00		
7	1 Social Worker III		3 882 77	4 329 00	4 101 00		
	1 Social Worker III		3 268 73	3 891 00	3 687 00		
8	9 Social Worker II	18 266 33	33 312 24	36 243 00	34 407 00		
	2 Social Worker II	1 230 00	6 792 97	7 476 00	7 092 00		
9	13 Social Worker II	37 093 40	40 520 39	45 873 00	43 533 00		
	21 Social Worker II	39 801 85	63 251 96	71 001 00	67 326 00		
10	1 Social Worker II		216 36				
	6 Social Worker I	25 851 25	16 540 23	18 102 00	17 166 00		
11	1 Social Worker I		447 21				
	1 Chief Fiscal Supervisor	4 699 19	5 120 35	5 364 00	5 364 00		
12	1 Chief Account Clerk	2 457 00	3 583 75	4 044 00	4 044 00		
	1 Senior Account Clerk	3 603 00	3 831 77	3 840 00	3 840 00		
13	1 Senior Account Clerk	3 603 00	3 101 71	3 192 00	3 192 00		
	1 Senior Account Clerk	2 854 57	3 799 23	3 108 00	3 108 00		
14	1 Senior Account Clerk		768 37				
	1 Senior Stenographer Clerk	2 698 34	2 984 71	3 150 00	3 150 00		
15	1 Senior Stenographer Clerk	355 54					
	1 Senior Typist Clerk	2 740 10	3 269 22	3 456 00	3 456 00		
16	1 Intermediate Clerk	3 108 00	3 269 22	3 276 00	3 276 00		
	2 Intermediate Typist Clerks	3 069 00	6 496 93	6 552 00	6 552 00		
17	1 Intermediate Typist Clerk	3 739 02	2 969 68	3 192 00	3 192 00		
	1 Intermediate Typist Clerk	3 739 03	2 860 06	3 069 00	3 069 00		
18	4 Intermediate Typist Clerks	5 139 00	9 804 18	11 496 00	11 496 00		
	12 Intermediate Typist Clerks	9 011 46	30 850 02	32 724 00	32 724 00		
19	2 Intermediate Typist Clerks		200 16	4 641 00	4 641 00		
	1 Junior Typist Clerk		2 276 68	2 553 00	2 553 00		
20	1 Junior Typist Clerk		60 00				
	10 Junior Typist Clerks	40 134 70	22 998 12	24 600 00	24 600 00		
21	1 Storekeeper	3 840 00	4 035 78	4 272 00	4 044 00		
	1 Semi-Skilled Laborer	2 359 26	3 286 83	3 321 00	3 321 00		
22	1 Stock Clerk	2 952 00	3 101 71	3 108 00	3 108 00		
	1 Camp Cook	2 081 97	2 929 84	3 069 00	3 069 00		
23	1 Camp Cook		111 10				
	1 Janitress (½)	1 133 87	1 212 58	1 275 00	1 275 00		
24	1 Janitor	1 137 74					
	1 Carpenter	309 68					
25	1 Supervising Social Worker I	4 215 00					
	2 Social Workers II	5 448 92					
26	2 Social Workers I	5 275 24					
	1 Supervising Social Worker I	3 840 00					
27	3 Social Workers II	4 837 29					
	2 Junior Typists	1 797 71					
28							
29							
30	TOTAL SALARIES & WAGES	289 368 73	346 693 37	384 894 00	371 751 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

108 State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Postage & Stamped Envelopes	5 103 64	4 746 12	5 000 00	5 000 00		
3	Telephone & Telegrams	3 739 33	3 828 33	4 000 00	4 000 00		
4	Repairs to Office Equipment	1 062 81	1 477 92	1 500 00	1 500 00		
5	Express, Freight, Cartage-Transportation, Meals, Lodging	62 64 503 45	18 42 712 10	50 00 750 00	50 00 750 00		
6	Forms, Stationery, Supplies	7 283 54	7 297 55	9 000 00	9 000 00		
7	Rent of Office	10 680 00	10 680 00	10 680 00	10 680 00		
8	Eye Examinations Lights & Power - Office Janitor Service	2 667 00 2 480 94 1 066 47	2 365 00 2 704 94 2 280 00	2 500 00 2 800 00 2 280 00	2 500 00 2 800 00 2 280 00		
9	Auto Service & Repairs	8 195 86	10 366 02	12 000 00	12 000 00		
10	Janitor & Building Supplies	1 305 51	972 01	1 000 00	1 000 00		
11	Retirement Contribution	20 144 03	24 623 06	26 500 00	26 500 00		
12	Insurance	834 03	1 111 37	1 150 00	1 150 00		
13	Subscriptions & Periodicals	326 83	279 47	400 00	400 00		
14	Clock Service	72 00	72 00	75 00	75 00		
15							
16							
17	TOTAL MAINTENANCE & OPERATION	65 528 08	73 534 31	79 685 00	79 685 00		
18							
19	TOTAL ADMINISTRATIVE DIVISION	354 896 81	420 227 68	464 579 00	451 436 00		
20							
21	MAINTENANCE & OPERATION						
22	AID TO AGED						
23	County Share - Aged	308 041 95	291 360 67	296 175 00	296 175 00		
24	State Share - Aged	1 858 379 77	1 775 758 93	1 797 339 00	1 797 339 00		
25	Federal Share - Aged	1 684 825 54	1 863 298 09	1 963 686 00	1 963 686 00		
26							
27	TOTAL AID TO AGED	3 851 247 26	3 930 417 69	4 057 200 00	4 057 200 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	AID TO NEEDY CHILDREN						
2	County Share - Children	372 669 85	307 508 12	347 424 00	347 424 00		
3	State Share - Children	767 389 82	656 832 73	702 744 00	702 744 00		
4	Federal Share - Children	744 572 14	792 078 94	923 832 00	923 832 00		
5	BOARDING HOMES & INSTITUTIONS						
6	County Share - BHI	37 261 99	30 994 40	45 276 00	45 276 00		
7	State Share - BHI	66 976 15	60 403 65	86 724 00	86 724 00		
8	TOTAL AID TO NEEDY CHILDREN	1 988 869 95	1 847 817 84	2 106 000 00	2 106 000 00		
9							
10	AID TO PARTIALLY SELF-SUPPORTING BLIND						
11	County Share - APSB	1 102 55	310 83	540 00	540 00		
12	State Share - APSB	7 097 45	1 554 17	2 700 00	2 700 00		
13	TOTAL PARTIALLY SELF-SUPPORTING BLIND	8 500 00	1 865 00	3 240 00	3 240 00		
14							
15	AID TO BLIND						
16	County Share - ANB	46 792 63	47 528 41	49 778 00	49 778 00		
17	State Share - ANB	141 060 73	143 594 88	150 002 00	150 002 00		
18	Federal Share - ANB	106 231 93	123 627 22	134 300 00	134 300 00		
19	TOTAL AID TO BLIND	294 085 29	314 750 51	334 080 00	334 080 00		
20							
21	AID TO INDIGENTS						
22	Maintenance & Support	146 [illegible] 60	130 645 57	150 000 00	150 000 00		
23	Transportation of Indigents	2 870 55	1 [illegible] 76	2 500 00	2 000 00		
24	TOTAL AID TO INDIGENTS	149 063 15	131 712 33	152 500 00	152 000 00		
25							
26	SPECIAL SERVICES						
27	Handicapped Children	62 090 26	30 991 00	30 991 00	30 991 00		
28	Handicapped Children - State Trust	14 851 20	39 533 07	120 000 00	120 000 00		
29	TOTAL SPECIAL SERVICES	76 941 46	70 524 07	150 991 00	150 991 00		
30							
31	TOTAL MAINTENANCE & OPERATION	6 368 707 11	6 297 057 44	6 [illegible] 011 00	6 [illegible] 511 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

110 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Chairs	294 17					
3	Acme Files	262 65					
	Card Files	750 25					
4	Typewriter Stands	30 90					
	Kitchen Range	299 79					
5	Stencil Files		95 79				
	Swivel Arm Chair		166 56				
6	Awnings & Screens		689 00				
	Truck		1 451 35				
7	Lights & Clocks	94 41	86 55				
	Posture Chairs	382 95		110 00	110 00		
8	Stenographer Desks	1 090 77		410 00	410 00		
	Social Workers Desk	1 523 37		125 00	125 00		
9	Social Worker's Chair	372 35		30 00	30 00		
	Automobiles	5 608 10	4 646 24	6 525 00	6 525 00		
10	Electronic Ediphone Equipment	849 75	2 965 00	1 101 00	1 101 00		
	Typewriters	1 185 54	149 35	675 00	675 00		
11	1 Calculator			113 00	113 00		
12							
13	TOTAL CAPITAL OUTLAYS	13 795 00	10 450 [illegible]	9 716 00	9 716 00		
14							
15	TOTAL WELFARE DEPARTMENT BUDGET	6 737 398 92	6 727 765 56	7 278 306 00	7 264 663 00	WELFARE & SECURITY	
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form A
(1953)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT
PROBATION DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Probation Officer	5 311 00	5 534 00	7 200 00	5 520 00		
3	2 Supervising Probation Officers	9 [illegible] 00	[illegible] 277 [illegible]	10 260 00	9 735 00		
4	3 Senior Probation Officers	7 [illegible] 00	[illegible] 113 [illegible]	12 384 00	12 [illegible] 00		
5	9 Probation Officers	26 [illegible] 99	27 660 [illegible]	35 [illegible] 00	33 [illegible] 00		
6	2 Probation Officers	6 2[illegible] 00		7 272 00			
7	2 Senior Stenographer Clerks	6 [illegible] 00	[illegible] 167 [illegible]	7 896 00	7 272 00		
8	4 Intermediate Stenographer Clerks	5 [illegible] [illegible]	10[illegible] 20 [illegible]	15 [illegible] 00	12 [illegible] 00		
9	1 Intermediate Typist Clerk	2 [illegible] 00	2 652 00	2 [illegible] 00	2 [illegible] 00		
10	1 Junior Typist Clerk	2 [illegible] 00	2 282 [illegible]	5 106 00	2 160 00		
11	1 Telephone Operator-Receptionist	2 [illegible] 00	2 [illegible] [illegible]	2 [illegible] 00	2 [illegible] 00		
12	Psychiatric Consultative	[illegible] 50	[illegible] 25	[illegible] 00	[illegible] 00		
13	Vacation-Relief		90 90				
14							
15							
16	TOTAL SALARIES & WAGES	64 [illegible] 32	76 [illegible] 53	107 [illegible] 00	88 [illegible] 00	SALARY	
17							
18	MAINTENANCE & OPERATION						
19	Postage & Stamped Envelopes	[illegible] 00	[illegible] 76	600 00	500 00		
20	Telephone & Telegrams	2 [illegible] [illegible]	2 [illegible] [illegible]	3 160 00	3 [illegible] 00		
21	Repairs to Equipment	[illegible] [illegible]	[illegible] [illegible]	[illegible] 00	200 00		
22	Express, Freight, Cartage	[illegible] 36	[illegible] [illegible]	25 00	25 00		
23	Convention Expense		63 00	100 00	100 00		
24	Advertising			25 00	25 00		
25	Transportation, Meals, Lodging	[illegible] [illegible] [illegible]	[illegible] [illegible]	[illegible] [illegible]	[illegible] [illegible]		
26	Forms, Stationery, Supplies	[illegible] [illegible] [illegible]	[illegible] [illegible]	[illegible] [illegible]	[illegible] [illegible]		
27	Auto Service	[illegible] [illegible] [illegible]	2 [illegible] [illegible]	[illegible] [illegible]	[illegible] [illegible]		
28	Subscriptions & Periodicals	[illegible] [illegible]	[illegible] [illegible]	210 00	200 00		
29							
30							
31	TOTAL MAINTENANCE & OPERATION	10 726 56	9 [illegible] 13	18 650 00	14 390 00	GENERAL	
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Total's for Main Classifications

112 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PROBATION DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	3 Automobiles & Accessories	3 967 27					
	2 Metal Typewriter Stands	46 35					
3	5 Wastebaskets	8 76					
	1 Day Bed	103 50					
4	1 Table	49 96					
	3 Clerical Desks	395 52					
5	4 2-drawer Steel Files	296 64					
	2 Stenographer's Desks	401 70					
6	6 Posture Chairs	382 12					
	1 Post Index File	265 99	90 64				
7	6 Units of Transfer File Drawers	133 49	66 00				
	2 15" Typewriters	319 30	334 75				
8	2 Steel Files		302 05				
	10 Chairs		762 20				
9	4 Desks		584 02				
	1 Desk		208 05				
10	4 Automobiles & Accessories		4 699 35				
	2 Typewriter Desks			334 00			
11	2 Clerical Desks			273 00			
	2 Swivel Arm Chairs			296 00	148 00		
12	2 Posture Chairs			136 00			
	6 2-drawer Steel Files			483 00	483 00		
13	6 Units Steel Transfer Files			71 00	71 00		
	6 Wastebaskets			14 00			
14	2 15" Typewriters			350 00			
	1 Dictating Machine			870 00	435 00		
15	2 Automobiles & Accessories			4 200 00			
16							
17	TOTAL CAPITAL OUTLAYS	6 370 60	7 047 06	7 027 00	1 137 00	GENERAL	
18							
19	TOTAL PROBATION DEPARTMENT BUDGET	81 211 48	93 172 72	133 486 00	104 164 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaskins, S. F. 10/52

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent	4 215 00	4 656 19	4 044 00	4 215 00		
	1 Assistant Superintendent	3 636 00	3 924 68	4 158 00	4 101 00		
3	3 Senior Group Supervisors	11 850 40	10 764 63	11 180 00	11 130 00		
	1 Senior Group Supervisor			3 456 00	3 456 00		
4	8 Group Supervisors	23 093 12	25 872 30	26 991 00	25 941 00		
	2 Group Supervisors - Part time	6 540 93	5 710 47	3 108 00	3 108 00		
5	2 Telephone Operator-Receptionists	4 774 17	5 140 56	5 244 00	5 244 00		
	1 Cook	2 691 86	3 023 70	3 192 00	3 192 00		
6	2 Cook's Helpers	3 495 36	5 030 30	5 904 00	5 304 00		
	1 Laundress	2 619 00					
7	1 Laundry Supervisor		3 056 89	3 234 00	3 234 00		
	1 Housekeeping Supervisor	2 760 00	3 221 41	3 411 00	3 411 00		
8	1 Stationary Engineer	3 891 00	4 319 80	4 500 00	4 500 00		
	1 Maintenance Man			3 456 00			
9	1 Gardener	2 712 54	2 939 69	3 030 00	3 030 00		
	Emergency Wages	6 969 95	6 579 58	8 600 00	8 600 00		
10	Relief	7 482 50	9 620 71	7 572 00	7 572 00		
11							
12	TOTAL SALARIES & WAGES	86 731 83	93 860 91	101 080 00	96 038 00		
13							
14	MAINTENANCE & OPERATION						
15	Postage & Stamped Envelopes	46 00	37 00	60 00	60 00		
	Telephone & Telegrams	1 101 85	1 355 60	1 445 00	1 445 00		
16	Maintenance to Buildings & Grounds	9 038 29	8 869 30	7 240 00	7 240 00		
	Repairs to Equipment	1 125 05	1 588 48	1 600 00	1 600 00		
17	Freight, Express, Cartage	46 52	73 88	80 00	80 00		
	Forms, Stationery, Supplies	589 85	777 87	700 00	500 00		
18	Subscriptions & Law Books	118 32	292 64	100 00	100 00		
	Convention Expense		101 22				
19	Light, Heat, Power	4 836 09	5 177 51	6 700 00	6 350 00		
	Inmates Provisions	18 743 14	16 719 96	22 000 00	22 000 00		
20	Clothing	1 907 29	2 124 03	2 400 00	2 400 00		
	Janitor & Building Supplies	3 949 77	4 190 03	5 000 00	5 000 00		
21	School, Craft, Recreation Supplies	1 415 16	2 177 94	2 500 00	2 500 00		
	Medical Supplies	391 56	340 59	300 00	300 00		
22	Bedding & Linen	342 37	530 96	500 00	500 00		
	Auto Service & Maintenance	415 19	503 62	600 00	600 00		
23							
24							
25	TOTAL MAINTENANCE & OPERATION	44 396 45	45 210 63	51 225 00	50 675 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

114 State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending* June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Addition to Pantry	291 67					
	Shower Room	2 299 83					
3	Enclose Storeroom	306 00					
	Sprinklers & Pipe	240 13	55 64				
4	Power Mower	857 43					
	1 Typewriter	159 65					
5	Air Condition Laundry	151 45					
	Heater	298 00					
6	Band Saw	318 17					
	Steel Door Frames	894 70					
7	1 Electric Hammer	144 82					
	Tester	40 69					
8	Mixer	16 72	81 89				
	Electric Floor Buffers	393 52					
9	12 Beds & Mattresses	265 74	395 52				
	1 Electric Fly Sprayer	59 81					
10	Security Screens	2 732 00	1 270 37				
	Enclose Dependent & Girls Units						
11	Porches and Install Heaters		1 500 00				
	Shampoo Bowl, Spray & Chair		101 20				
12	Film Projector & Screen		98 26				
	1 Filing Cabinet		90 64				
13	Tumbling Mats		432 14				
	2 Tables & Toaster		314 62				
14	Shaper, Cutter, Motor, Stand & Blades		176 24				
	Telephone Stands		25 75				
15	Heavy Duty Sewing Machine & Attachments		178 72				
	Basketball Standards		88 94				
16	Wood Lathe		202 08				
	1 Farm Tractor			1 500 00	1 500 00		
17	Security Screens			1 400 00			
	1 Portable Air Compressor			250 00	250 00		
18	1 Belt, Sander, Motor, Stand			105 00	105 00		
	1 Electric Hand Saw			200 00	200 00		
19	1 Exhaust Fan, Motor & Frame installed			175 00	175 00		
	2 Interviewing Desks & Chairs			340 00			
20	6 Dining Room Tables			420 00			
	48 Dining Room Chairs			288 00	288 00		
21	14 1½ gal Stainless Steel Pitchers			218 00	218 00		
	24 2 qt. Stainless Steel Pitchers			304 00	304 00		
22	3 Sugar and Flour Bins			180 00			
	Judge's Desk, Table & Chairs			800 00			
23	1 Set Horizontal Bars			75 00	75 00		
	1 Playground Health Ladder			95 00	95 00		
24	Air Conditioning Unit (Dependent)			500 00	500 00		
25							
26	TOTAL CAPITAL OUTLAYS	9 470 33	5 013 01	6 850 00	3 710 00		
27							
28	TOTAL JUVENILE HALL BUDGET	140 598 61	11 0[illegible] 55	159 155 0[illegible]	153 [illegible]23 [illegible]0	GENERAL	
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STATE SCHOOLS

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Sonoma State Home	23 712 35	21 774 11	26 000 00	26 000 00		
	Youth Authority	10 639 29	12 063 04	12 000 00	12 000 00		
3	Local Homes	147 763 52	137 101 58	190 000 00	145 000 00		
	California School for Deaf	118 40	135 06	150 00	150 00		
4	Pacific Colony		21 93				
	Medical & Dental Care	4 414 16	2 403 15	3 600 00	3 600 00		
5	Clothing for Court Wards (Initial)	19 131 91	895 62	3 000 00	3 000 00		
	Transportation		232 05				
6							
7	TOTAL STATE SCHOOL & CARE OF						
8	JUVENILE COURT WARDS BUDGET	205 779 63	174 626 54	234 750 00	189 750 00	GENERAL	
9							
10							
11						Office, Unit or Department	
12						STATE HOSPITALS	
13						General Function	
14						Charities & Corrections	
15							
16	MAINTENANCE & SUPPORT						
17	Medical Examinations	3 405 00	4 230 00	4 400 00	4 400 00		
	Department of Mental Hygiene	17 453 49	16 704 41	19 000 00	19 000 00		
18							
19							
20	TOTAL STATE HOSPITAL BUDGET	20 858 49	20 934 41	23 400 00	23 400 00	GENERAL	
21							
22						Office, Unit or Department	
23						BURIALS	
24						General Function	
25						Charities & Corrections	
26							
27	MAINTENANCE & SUPPORT						
28	Burial of Indigents	3 130 00	2 850 00	3 600 00	3 000 00		
	Care of Veterans Plot	600 00	200 00	600 00	600 00		
29	Installing Headstones	540 00	770 00	750 00	600 00		
30							
31	TOTAL BURIAL BUDGET	4 270 00	3 820 00	4 950 00	4 200 00	GENERAL	
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS' SERVICE OFFICER

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 [2]	Total Actual and Estimated Current Year Ending June 30, 1953 [3]	Requested Year Ending June 30, 1954 [4]	Allowed by Board of Supervisors Year Ending June 30, 1954 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES & WAGES						
2	1 Veterans Service Officer	4 272 00	4 686 57	4 939 00	4 704 00		
	1 Assistant Service Officer	3 003 00	568 73				
3	1 Senior Stenographer Clerk	2 991 00	3 314 22	3 507 00	3 501 00		
	1 Intermediate Stenographer Clerk	2 652 00	2 693 25	2 724 00	2 724 00		
4	1 Junior Typist Clerk	2 090 00	2 234 70	2 460 00	2 460 00		
	Vacation-Relief	250 00	265 88	500 00	500 00		
5							
6							
7	TOTAL SALARIES & WAGES	15 258 00	13 763 35	14 130 00	13 889 00		
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	137 24	194 24	200 00	200 00		
	Telephone & Telegrams	708 57	679 88	650 00	650 00		
11	Repairs to Equipment	34 15	56 80	100 00	100 00		
	Transportation, Meals, Lodging	808 13	808 40	1 300 00	1 000 00		
12	Forms, Stationery, Supplies	261 72	306 22	500 00	300 00		
	Subscriptions & Periodicals	32 79	31 50	50 00	50 00		
13	County Contract Physician	246 00	277 00	375 00	375 00		
14							
15	TOTAL MAINTENANCE & OPERATION	2 228 60	2 354 04	3 175 00	2 675 00		
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	1 Typewriter	141 63					
	1 Combination Filing Cabinet	180 98					
19	3 Electric Heaters	33 03					
	1 Posture Chair	30 90					
20	1 Pedestal	25 00					
	1 Typewriter Table	18 03					
21	Desk, Chairs, Lamp	381 12					
	1 5-drawer Filing Cabinet	149 87					
22	1 Typewriter Desk & File		307 76				
	1 Typewriter Desk			172 00	172 00		
23	1 Desk			117 00	117 00		
	1 Bookcase			56 00	56 00		
24							
25							
26	TOTAL CAPITAL OUTLAYS	960 56	307 76	345 00	345 00		
27							
28	TOTAL VETERANS SERVICE BUDGET	18 447 16	16 425 15	17 650 00	16 909 00	GENERAL	
29							
30							
31							
32							
33							Submitted by _____
34	*Strike Sub-Totals for Main Classifications						Title _____

State Controller
County Budget Act
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(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EXPLOITATION

GENERAL FUNCTION: Advertising

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
	Stockton Chamber of Commerce	9 350 00	9 350 00	9 350 00	9 350 00		
3	Lodi Chamber of Commerce	3 700 00	3 700 00	3 700 00	3 700 00		
	Tracy Chamber of Commerce	2 900 00	2 900 00	2 900 00	2 900 00		
4	Manteca Chamber of Commerce	1 500 00	1 500 00	1 500 00	1 500 00		
	Escalon Chamber of Commerce	600 00	600 00	600 00	600 00		
5	Linden-Peters Chamber of Commerce	450 00	450 00	450 00	450 00		
	Ripon Chamber of Commerce	600 00	600 00	600 00	600 00		
6	French Camp Chamber of Commerce	400 00	400 00	400 00	400 00		
	Lathrop Chamber of Commerce	300 00	400 00	400 00	400 00		
7	Farmington Chamber of Commerce	400 00	400 00	400 00	400 00		
	Thornton Progressive Club	450 00	450 00	450 00	450 00		
8	Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
	S. J. Co. Chamber of Commerce	300 00	300 00	775 00	300 00		
9	S. J. Co. Chamber of Commerce Brochure	2 523 00					
	California State Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
10	Outside Fairs & Exhibits	1 196 93	1 714 75	1 000 00	1 000 00		
	Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
11	Pioneer Museum	2 000 00	2 166 66	2 000 00	2 000 00		
	California Safety Council, Inc.			250 00			
12							
13						ADVERTISING & IMMIGRATION	
14	TOTAL EXPLOITATION BUDGET	36 169 93	34 431 41	34 275 00	33 550 00		
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STOCKTON FIELD AIRPORT

GENERAL FUNCTION
Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County's Share of Operating Expense	6 928 31	6 538 29	38 431 00	38 431 00		
3							
4	TOTAL STOCKTON FIELD AIRPORT BUDGET	6 928 31	6 538 29	38 431 00	38 431 00	GENERAL	
5							
6							
7						Office, Unit or Department	
8						SPECIAL AVIATION FUND	
9						General Function	
10						Miscellaneous	
11	SPECIAL AVIATION						
12	Outlays, Fixed Property & Equipment	2 571 97	2 306 35	3 887 00	3 887 00		
13							
14	TOTAL SPECIAL AVIATION BUDGET	2 571 97	2 306 35	3 887 00	3 887 00	SPECIAL AVIATION	
15							
16							
17						Office, Unit or Department	
18						MISCELLANEOUS REBATES & REFUNDS	
19						General Function	
20						Miscellaneous	
21							
22	MAINTENANCE & OPERATION						
23	Rebates & Refunds	252 14	336 14	500 00	500 00		
24							
25	TOTAL MISCELLANEOUS REBATES & REFUNDS	252 14	336 14	500 00	500 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC IMPROVEMENT

GENERAL FUNCTION
Capital Outlay & Improvement

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Architect's Fees	1 582 00	1 908 49	21 500 00	21 500 00		
	Tax Accounting Machines	27 928 46					
3	Photostat Recorder	15 773 31					
	X-Ray Equipment	24 956 69					
4	Cooling Units	669 50					
	Linoleum	270 10					
5	Doctor's Cottage - Bret Harte	15 010 10	4 294 00				
	Furniture for Doctor's Cottage -						
6	Bret Harte		1 479 10				
	Level & Pipe 70 acres	9 412 20	10 457 49				
7	Microfilm Unit		4 813 19				
	Irrigation Pipe Line - Honor Farm		438 91				
8	Furniture & Equipment - Stockton						
	Municipal Court		13 644 78				
9	Enlarge Planning Commission Office		1 620 00				
	Partition Veteran's Service Office		968 40				
10	Partition Probation Office		1 371 00				
	Lavatory Facilities - Probation						
11	Office		1 545 00				
	Steel Frame Storage Building		10 603 61				
12	Honor Farm Dormitories			267 000 00	267 000 00		
13							
14	TOTAL STRUCTURAL & NON-STRUCTURAL	95 602 36	53 143 97	288 500 00	288 500 00		
15							
16	FUTURE CAPITAL OUTLAY & IMPROVEMENT			640 357 00	643 204 00		
17							
	TOTAL CAPITAL OUTLAY AND					CAPITAL OUTLAY	
18	PUBLIC IMPROVEMENT BUDGET	95 602 36	53 143 97	928 857 00	931 704 00	& IMPROVEMENT	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent of Schools	5 468 54	5 600 00	6 600 00	6 411 00		
	1 Chief Fiscal Supervisor	4 443 00	4 939 84	5 508 00	5 485 00		
3	2 Senior Account Clerks		7 242 94	7 680 00	7 680 00		
	2 Account Clerks	6 510 00					
4	4 Intermediate Stenographer Clerks	8 037 00	9 388 99	11 163 00	11 163 00		
5							
6	TOTAL SALARIES & WAGES	24 458 54	27 171 77	30 951 00	30 762 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	749 68	880 28	1 000 00	1 000 00		
	Telephone & Telegrams	680 09	700 33	1 100 00	900 00		
10	Repairs to Equipment	331 03	425 41	200 00	200 00		
	Freight, Express, Cartage	3 54	9 06	20 00	10 00		
11	Convention Expense	42 75		100 00	100 00		
	Transportation, Meals, Lodging	921 97	966 86	1 000 00	1 000 00		
12	Forms, Stationery, Supplies	2 405 24	2 556 59	2 950 00	2 850 00		
	Subscriptions & Periodicals	39 14		50 00	50 00		
13	Special Service	5 00					
14							
15	TOTAL MAINTENANCE & OPERATION	5 178 44	5 538 53	6 420 00	6 110 00	GENERAL	
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	1 Filing Cabinet	88 32					
	1 Electric Fan	34 80					
19	1 Desk	209 09	193 42				
	1 Chair	45 84	42 39				
20	1 Typewriter Stand		15 45				
	1 Electric Calculator			465 00	465 00		
21	1 Typewriter			175 00	175 00		
22							
23	TOTAL CAPITAL OUTLAYS	378 05	251 26	640 00	640 00	GENERAL	
24							
25	TOTAL SUPERINTENDENT OF SCHOOLS BUDGET	30 015 03	32 961 56	38 011 00	37 512 00		
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
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(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Per Diem of Board	2 150 00	2 160 00	2 600 00	2 250 00		
3							
4	TOTAL SALARIES & WAGES	2 150 00	2 160 00	2 600 00	2 250 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	75 00	100 00	100 00	100 00		
	Mileage	217 00	230 88	250 00	250 00		
8	Forms, Stationery, Supplies	639 54	127 98	775 00	650 00		
	Diplomas	324 00	350 25	400 00	400 00		
9	Subscriptions & Periodicals			5 00	5 00		
10							
11	TOTAL MAINTENANCE & OPERATION	1 255 54	809 11	1 530 00	1 405 00		
12							
13	TOTAL BOARD OF EDUCATION BUDGET	3 405 54	2 969 11	4 130 00	3 655 00	GENERAL	
14							
15							
16						Office, Unit or Department	
17						SCHOOL RE-ORGANIZATION COMMITTEE	
18						General Function	
19						Education	
20							
21	MAINTENANCE & OPERATION						
22	Mileage		2 40	100 00	100 00		
23							
24	TOTAL SCHOOL RE-ORGANIZATION COMMITTEE		2 40	100 00	100 00	GENERAL	
25							
26						Office, Unit or Department	
27						EDUCATION OF MENTALLY RETARDED	
28						General Function Education	
29							
30	MENTALLY RETARDED BUDGET			6 1:6 00		GENERAL	
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Sponsored by Chapter 5, R.S. 1945

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EDUCATION AT JUVENILE HALL

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 52 (2)	Total Actual and Estimated Current Year Ending June 30, 19 53 (3)	Requested Year Ending June 30, 19 54 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 54 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES	7 857 00					
2							
3	TOTAL EDUCATION AT JUVENILE HALL	7 857 00				GENERAL	
4							
5							
6						Office, Unit or Department	
7						COUNTY LIBRARY	
8						General Function	
9						Education	
10							
11	MAINTENANCE & SUPPORT						
12	Contribution to Library	86 125 00	95 237 00	114 517 00	114 517 00		
13							
14	TOTAL COUNTY LIBRARY BUDGET	86 125 00	95 237 00	114 517 00	114 517 00	LIBRARY	
15							
16							
17							
18							
19							
20							
21							
22						Office, Unit or Department	
23						PRESERVATION OF WILD GAME	
24						General Function	
25						Fish & Game Propagation	
26	MAINTENANCE & SUPPORT						
27	Contribution	1 650 17	5 357 78	12 168 00	12 168 00		
28							
29	TOTAL PRESERVATION OF WILD GAME	1 650 17	5 357 78	12 168 00	12 168 00	FISH & GAME PROPACATION	
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 123
UNAPPROPRIATED RESERVE

GENERAL FUNCTION
Reserve

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1952 (2)	Total Actual and Estimated Current Year Ending June 30, 1953 (3)	Requested Year Ending June 30, 1954 (4)	Allowed by Board of Supervisors Year Ending June 30, 1954 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	UNAPPROPRIATED RESERVE			250 000 00	200 000 00	UNAPPROPRIATED RESERVE	
2							
3							
4							
5						Office, Unit or Department	
6						GENERAL RESERVE	
7						General Function	
8						Reserve	
9							
10	GENERAL RESERVE			407 243 00	407 243 00	GENERAL RESERVE	
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COLONIAL HEIGHTS MAINTENANCE DIST.

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 53 per Auditor's Fund Accounts	628 00	758 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		758 00
Estimated/Actual Unencumbered Balance July 1, 19 53	628 00	
Estimated Revenue Accruals Other Then Current Taxes (See below)	100 00	
Estimated Amount Available without Current Tax Levy	728 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	4 252 00	500 00
Authorized General Reserve (for following year)	2 126 00	
Total Requirements	6 378 00	500 00
Available per contra	728 00	
Tax Levy Required to Balance	5 650 00	500 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	5 650 00	500 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 888,165 L & I

Same adjusted for delinquency allowance of 5 %

843,746 L & I

Tax Rate per $100.00

.730

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19 54 (11)	Approved Estimates for Year Ending June 30, 19 54 (12)	NAME OF FUND (13)
Sewer & Water Connections			100 00	100 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 52 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 53 (16)	Requested, Year Ending June 30, 19 54 (17)	Allowed, Year Ending June 30, 19 54 (18)	NAME OF FUND (19)
SALARIES & WAGES			2 952 00	2 952 00	
MAINTENANCE & OPERATION					
Power & Lights			600 00	600 00	
Repairs			500 00	500 00	
Auto Travel			200 00	200 00	
TOTAL MAINTENANCE & OPERATION			1 300 00	1 300 00	
RESERVE			500 00	500 00	
TOTAL BUDGET	2 413 37	3 854 09	4 752 00	4 752 00	

Submitted by _____

Title _____

State Controller
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINCOLN VILLAGE MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 53 per Auditor's Fund Accounts	82 00	1 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		1 00
Estimated/Actual Unencumbered Balance July 1, 19 53	82 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	3 750 00	
Estimated Amount Available without Current Tax Levy	3 832 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	29 356 00	5 000 00
Authorized General Reserve (for following year)		
Total Requirements	29 356 00	5 000 00
Available per contra	3 832 00	
Tax Levy Required to Balance	25 524 00	5 000 00
Estimated Amount to Be Raised on Unsecured Roll	38 00	
Estimated Amount to Be Raised on Secured Roll	25 486 00	5 000 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 3,940

% delinquency allowed on above in estimating collections

Total Secured Roll: 2,731,190 L & I

Same adjusted for delinquency allowance of 5 %

2,594,630 L & I

Tax Rate . per $100.00

1.174

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19 54 (11)	Approved Estimates for Year Ending June 30, 19 54 (12)	NAME OF FUND (13)
Water & Sewer Connections			750 00	750 00	
Lincoln Properties			3 000 00	3 000 00	

DETAIL OF EXPENDITURES

(Bond interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 52 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 53 (16)	Requested, Year Ending June 30, 19 54 (17)	Allowed, Year Ending June 30, 19 54 (18)	NAME OF FUND (19)
SALARIES & WAGES			3 456 00	3 456 00	
MAINTENANCE & OPERATION					
Power & Lights			8 400 00	8 400 00	
Repairs			4 500 00	4 500 00	
Replace pipe - Harrisburg			2 000 00	2 000 00	
Auto Expense			500 00	500 00	
Insurance			500 00	500 00	
Repay County Loan			10 000 00	10 000 00	
TOTAL MAINTENANCE & OPERATION			25 900 00	25 900 00	
RESERVE			5 000 00	5 000 00	
TOTAL BUDGET	10 633 10	22 895 09	34 356 00	34 356 00	

Submitted by _____

Title _____

126 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC GARDENS SANITARY DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Balance on hand June 30, 19 52 per Auditor's Fund Accounts	617 00	1 525 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		1 525 00
Estimated Actual Unencumbered Balance July 1, 19 53	617 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	300 00	
Estimated Amount Available without Current Tax Levy	917 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	16 939 00	1 228 00
Authorized General Reserve (for following year)	5 000 00	
Total Requirements	21 939 00	1 228 00
Available per contra	917 00	
Tax Levy Required to Balance	21 022 00	1 228 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	21 022 00	1 228 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 4,541,780 L & I

Same adjusted for delinquency allowance of 5 %

4,314,691 L & I

Tax Rate... per $100.00

.516

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19... (9)	Actual and Estimated Current Year Ending June 30, 19... (10)	Estimated for Year Ending June 30, 19 54 (11)	Approved Estimates for Year Ending June 30, 19 54 (12)	NAME OF FUND (13)
Sewer & Water Connections			300 00	300 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 52 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 53 (16)	Requested, Year Ending June 30, 19 54 (17)	Allowed, Year Ending June 30, 19 54 (18)	NAME OF FUND (19)
SALARIES & WAGES			4 272 00	4 272 00	
MAINTENANCE & OPERATION					
Retainer Fees			900 00	900 00	
Power & Lights			1 600 00	1 600 00	
Repairs			1 000 00	1 000 00	
Tool Truck & Tools			2 000 00	2 000 00	
Auto Maintenance			400 00	400 00	
Insurance			100 00	100 00	
Repayment of County Loan			6 667 00	6 667 00	
TOTAL MAINTENANCE & OPERATION			12 667 00	12 667 00	
RESERVE			1 228 00	1 228 00	
TOTAL BUDGET	24 967 67	105 963 21	18 167 00	18 167 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIVIERA CLIFFS MAINTENANCE DIST. — 127

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19.....		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	500 00	
Authorized General Reserve (for following year)		
Total Requirements	500 00	
Available per contra		
Tax Levy Required to Balance	500 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	500 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
18,910 L & I

Same adjusted for delinquency allowance of 5 %
17,869 L & I

Tax Rate ___ per $100.00
2,798

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19... (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 ..... (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 ..... (16)	Requested, Year Ending June 30, 19 54 (17)	Allowed, Year Ending June 30, 19 54 (18)	NAME OF FUND (19)
Maintenance of Lights & Water			500 00	500 00	

Submitted by _____

Title _____

128 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SWAIN OAKS MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19__		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	2 640 00	200 00
Authorized General Reserve (for following year)	500 00	
Total Requirements	3 140 00	200 00
Available per contra		
Tax Levy Required to Balance	3 140 00	200 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	3 140 00	200 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 1,350

% delinquency allowed on above in estimating collections

Total Secured Roll: 597,470 L & I

Same adjusted for delinquency allowance of 5 %

567,596 L & I

Tax Rate ....per $100.00

.588

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19__ (15)	Actual and Estimated Expenditures, Year Ending June 30, 19__ (16)	Requested, Year Ending June 30, 19__54 (17)	Allowed, Year Ending June 30, 19__54 (18)	NAME OF FUND (19)
SALARIES & WAGES			500 00	500 00	
MAINTENANCE & OPERATION					
Power & Lights			600 00	600 00	
Repairs			500 00	500 00	
Auto Travel			200 00	200 00	
Sewage Disposal			840 00	840 00	
TOTAL MAINTENANCE & OPERATION			2 140 00	2 140 00	
RESERVE			200 00	200 00	
TOTAL BUDGET			2 840 00	2 840 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN LOCAL HEALTH DISTRICT — 129

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 1953 per Auditor's Fund Accounts	9 585 00	108 517 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		108 517 00
Estimated/Actual Unencumbered Balance July 1, 1953	9 585 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	57 ... 00	
Estimated Amount Available without Current Tax Levy	66 585 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	437 955 00	
Authorized General Reserve (for following year)		
Total Requirements	437 955 00	
Available per contra	66 585 00	
Tax Levy Required to Balance	371 370 00	
Estimated Amount to Be Raised on Unsecured Roll	19 736 00	
Estimated Amount to Be Raised on Secured Roll	351 634 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 19,735,185

% delinquency allowed on above in estimating collections

Total Secured Roll: 301,881,425

Same adjusted for delinquency allowance of 3 %

292,824,983

Tax Rate ___ per $100.00

.120

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 1954 (11)	Approved Estimates for Year Ending June 30, 1954 (12)	NAME OF FUND (13)
Property Tax Levies of Previous Years			6 000 00	6 000 00	
State Subvention Fund			37 000 00	37 000 00	
Federal Assistance Contract			8 000 00	8 000 00	
Mental Health Program			---	---	
Vital Statistic Fees			4 000 00	4 000 00	
Treasury Notes			2 000 00	2 000 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1952 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1953 (16)	Requested Year Ending June 30, 1954 (17)	Allowed, Year Ending June 30, 1954 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Administration			53 055 00	53 055 00	
Preventive Medical Services			68 115 00	68 115 00	
Environmental Sanitation			59 295 00	59 295 00	
Public Health Nursing			129 190 00	129 190 00	
Public Health Laboratory			23 670 00	23 670 00	
TOTAL SALARIES & WAGES			333 655 00	333 655 00	
MAINTENANCE & OPERATION					
Transportation, Meals, Lodging			13 000 00	13 000 00	
Printing			3 450 00	3 450 00	
Expendable Supplies			18 375 00	18 375 00	
Health Center Expenses			11 600 00	11 600 00	
Special Operating Expenses			15 065 00	15 065 00	
Retirement			25 000 00	25 000 00	
Unappropriated Reserve			10 000 00	10 000 00	
TOTAL MAINTENANCE & OPERATION			96 490 00	96 490 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Equipment			1 810 00	1 810 00	
Automobiles			6 000 00	6 000 00	
TOTAL CAPITAL OUTLAYS			7 810 00	7 810 00	
TOTAL BUDGET	354 302 98	474 302 98	437 955 00	437 955 00	

Time

130 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: STOCKTON PORT DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Operating Ocean Terminal

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	B & I Fund (2)	M & O Fund (3)
Optional: Balance on hand June 30, 19 53 per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 53	113 792 00	32 233 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		2 139 900 00
Estimated Amount Available without Current Tax Levy	113 792 00	2 172 133 00

BUDGET SUMMARY

DESCRIPTION (4)	B & I Fund (5)	M & O Fund (6)
Authorized Expenditures for Year as shown below		2 230 745 00
Authorized General Reserve (for following year)		
Total Requirements	157 180 00	2 230 745 00
Available per contra	113 792 00	2 172 133 00
Tax Levy Required to Balance	43 388 00	58 612 00
Estimated Amount to Be Raised on Unsecured Roll	11 177 00	
Estimated Amount to Be Raised on Secured Roll	32 211 00	58 612 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 11,177,820

% delinquency allowed on above in estimating collections

Total Secured Roll: 96,522,485

6,321,650 Annex

Same adjusted for delinquency allowance of 3 %

93,626,810

6,132,000

Tax Rate.... per $100.00

.035 B & I

.059 Maint.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 52 (9)	Actual and Estimated Current Year Ending June 30, 19 53 (10)	Estimated for Year Ending June 30, 19 54 (11)	Approved Estimates for Year Ending June 30, 19 54 (12)	NAME OF FUND (13)
Leases & Rentals	199 974 36	189 500 00	164 790 00	164 790 00	
Interest	11 007 78	12 945 00	2 160 00	2 160 00	
Miscellaneous Non Operating		7 850 00	1 000 00	1 000 00	
Belt Railway	9 814 25	12 085 00	8 000 00	8 000 00	
Sale of Capital Assets	1 295 09	2 950 00			
Operations	1 921 390 12	2 454 945 00	1 963 950 00	1 963 950 00	
	2 143 481 60	2 600 275 00	2 139 900 00	2 139 900 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 52 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 53 (16)	Requested, Year Ending June 30, 19 54 (17)	Allowed, Year Ending June 30, 19 54 (18)	NAME OF FUND (19)
Salaries & Wages	1 129 436 76	1 367 540 00	1 094 030 00	1 094 030 00	
Insurance, Taxes & Assessments	48 653 43	25 425 00	27 685 00	27 685 00	
Payroll Taxes, Pensions & Welfare Insurance	82 071 17	109 165 00	87 330 00	87 330 00	
Maintenance	8 426 61	44 645 00	79 685 00	79 685 00	
Administration	86 480 68	122 640 00	107 625 00	107 625 00	
Operations	108 586 86	128 690 00	128 170 00	128 170 00	
Capital Outlay	218 518 44	499 345 00	533 915 00	533 915 00	
Stockton City Rental Payments	237 007 23	250 000 00	172 305 00	172 305 00	
	1 919 181 18	2 547 450 00	2 230 745 00	2 230 745 00	
Bond Debt, Interest	36 754 16	46 420 00	76 180 00	76 180 00	
Bond Debt, Redemption	60 166 68	60 000 00	81 000 00	81 000 00	
	96 920 84	106 420 00	157 180 00	157 180 00	

Submitted by

Title

State Controller
County Budget Act
Form 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 6 — 131

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 54 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Lighting District	5 400 00	1 670 00	3 730 00	208 00	3 522 00	.182
2	Farmington Lighting District	630 00	151 00	479 00		479 00	.786
3	Lathrop Lighting District	1 125 00	268 00	857 00	9 00	848 00	.602
4	Linden Lighting District	1 650 00	403 00	1 247 00	74 00	1 173 00	.184
5	Lockeford Lighting District	1 500 00	256 00	1 244 00	43 00	1 201 00	.372
6	North Oaks Lighting District	1 112 00	299 00	813 00	3 00	810 00	.170
7	Northern Stockton Lighting District	1 112 00	268 00	844 00	3 00	841 00	.272
8	Ripon Lighting District	4 545 00	1 195 00	3 350 00	116 00	3 234 00	.142
9	Stockton Lighting District No. 5	990 00	244 00	746 00		746 00	.180
10	Thornton Lighting District	795 00		795 00		795 00	.408
11	Victor Lighting District	937 00	266 00	671 00	35 00	636 00	.234
12	West Lane Lighting District	2 430 00	580 00	1 850 00		1 850 00	.386
13	Woodbridge Lighting District	975 00	251 00	724 00	55 00	669 00	.176
14							
15	Colonial Heights Maintenance District	6 878 00	728 00	6 150 00		6 150 00	.730
16	Lincoln Village Maintenance District	34 356 00	3 832 00	30 524 00	38 00	30 486 00	1.174
17	Pacific Gardens Sanitary District	23 167 00	917 00	22 250 00		22 250 00	.516
18	Riviera Cliffs Maintenance District	500 00		500 00		500 00	2.798
19	Swain Oaks Maintenance District	3 340 00		3 340 00		3 340 00	.588
20							
21	TOTAL SPECIAL DISTRICTS UNDER CONTROL OF BOARD OF SUPERVISORS	91 142 00	11 328 00	80 114 00	584 00	79 530 00	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

132 State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

PRINTED BY CARLISLE, S. F. 93200

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 52 (2)	Interest and Principal Due and Unpaid June 30, 19 53 (3)	Unencumbered Balance June 30, 19 53 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 52	
							Interest (7)	Principal (8)
1	Banta	17 941 00	14 470 00	3 471 00		3 471 00		
2	Bellota	798 00		798 00		798 00	820 00	4 000 00
3	Chartville 1	1 512 00		1 512 00		1 512 00	925 00	2 000 00
4	Chartville 2	220 00		220 00		220 00		
5	Chartville 3	3 740 00	88 00	3 652 00		3 652 00		
6	Clements	1 015 00		1 015 00		1 015 00	75 00	1 000 00
7	Collegeville	1 057 00		1 057 00		1 057 00	1 525 00	2 000 00
8	Dent	6 248 00	3 126 00	3 122 00		3 122 00	3 537 50	4 000 00
9	Elkhorn	5 528 00	4 290 00	1 238 00		1 238 00		
10	Farmington	15 173 00	12 600 00	2 573 00		2 573 00		
11	French Camp	1 267 00		1 267 00		1 267 00	1 750 00	3 000 00
12	Galt (Joint Union)							
13	Garden	6 184 00		6 184 00		6 184 00	1 100 00	4 000 00
14	Holt	3 343 00		3 343 00		3 343 00		
15	Houston 1	2 383 00		2 383 00		2 383 00	1 070 00	4 000 00
16	Houston 2	587 00		587 00		587 00		
7	Houston 3	450 00		450 00		450 00		
8	Jefferson	1 083 00		1 083 00		1 083 00	1 162 50	5 000 00
19	Lammersville	649 00		649 00		649 00	525 00	3 000 00
20	Lathrop	1 537 00	120 00	1 417 00		1 417 00	2 180 00	2 000 00
21	Lincoln 1	2 570 00		2 570 00		2 570 00		
22	Lincoln 2	1 837 00		1 837 00		1 837 00	2 915 00	13 000 00
23	Lincoln 3	846 00		846 00		846 00		
24	Lincoln 4	667 00	23 00	644 00		644 00		
25	Lincoln 5	4 594 00	2 380 00	2 214 00		2 214 00		
26	Linden 1	923 00		923 00		923 00		
27	Linden 2	6 973 00		6 973 00		6 973 00	1 080 00	3 000 00
28	Live Oak	1 973 00		1 973 00		1 973 00	2 280 00	6 000 00
29	Lockeford 1	1 006 00		1 006 00		1 006 00	1 925 00	3 000 00
30	Lockeford 2	399 00		399 00		399 00		
31	Lodi 5	1 296 00		1 296 00		1 296 00		
32	Lodi 6	9 566 00	600 00	8 966 00		8 966 00	11 481 25	36 000 00
33	Manteca 1	13 528 00		13 528 00		13 528 00		
34	Manteca 2	2 747 00	618 00	2 129 00		2 129 00	4 940 00	16 000 00

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

BOND INTEREST AND PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

PRINTED BY CARLISLE & J

	Actual and Estimated Expenditures Year Ending June 30, 19 53		Requirements for Year Ending June 30, 19 54				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 54	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1			4 045 00	10 000 00	1 810 00	15 855 00	12 384 00	798 00	11 586 00	.404
2	710 00	4 000 00	600 00	4 000 00	245 00	4 845 00	4 047 00	204 00	3 843 00	.282
3	725 00	1 000 00	663 00	1 000 00	2 325 00	3 988 00	2 476 00	10 00	2 466 00	.234
4	190 00	1 000 00	168 00	1 000 00	72 00	1 240 00	1 020 00	7 00	1 013 00	.096
5	626 25	3 000 00	505 00	3 000 00	3 234 00	6 739 00	3 087 00	44 00	3 043 00	.288
6	45 00	1 000 00	15 00	1 000 00		1 015 00				
7	1 145 00	2 000 00	1 365 00	2 000 00	643 00	4 008 00	2 951 00	34 00	2 917 00	.238
8	3 336 25	7 000 00	3 163 00	9 000 00	1 446 00	13 609 00	10 487 00	583 00	9 904 00	.306
9			2 220 00	2 000 00	1 075 00	5 295 00	4 057 00	317 00	3 740 00	.280
10			2 300 00	10 000 00	1 000 00	13 300 00	10 727 00	396 00	10 331 00	.452
11	1 675 00	3 000 00	1 600 00	3 000 00	763 00	5 363 00	4 096 00	180 00	3 916 00	.149
12			1 584 00			1 584 00	1 584 00	15 00	1 569 00	.210
13	1 000 00	4 000 00	888 00	5 000 00	5 412 00	11 300 00	5 116 00	207 00	4 909 00	.141
14	1 900 00	10 000 00	1 700 00	10 000 00	750 00	12 450 00	9 107 00		9 107 00	.239
15	330 00	2 000 00	270 00	2 000 00	2 120 00	4 390 00	2 007 00	249 00	1 758 00	.049
16	640 00	2 000 00	600 00	2 000 00	280 00	2 880 00	2 293 00	291 00	2 002 00	.056
17			3 263 00	10 000 00	11 012 00	24 275 00	23 825 00		23 825 00	.661
18	1 037 50	5 000 00	913 00	5 000 00	394 00	6 307 00	5 224 00	296 00	4 928 00	.168
19	480 00	3 000 00	435 00	3 000 00	195 00	3 630 00	2 981 00	36 00	2 945 00	.200
20	1 957 50	2 000 00	2 008 00	3 000 00	951 00	5 959 00	4 542 00	166 00	4 376 00	.273
21	517 50	2 000 00	478 00	2 000 00	2 229 00	4 707 00	2 137 00	56 00	2 081 00	.032
22	1 250 00	1 000 00	1 230 00	1 000 00	1 610 00	3 840 00	2 003 00	47 00	1 956 00	.029
23	675 00	5 000 00	613 00	5 000 00	262 00	5 875 00	5 029 00	117 00	4 912 00	.074
24	252 50	5 000 00	200 00	5 000 00	63 00	5 263 00	4 619 00	113 00	4 506 00	.068
25			1 360 00	1 000 00	670 00	3 030 00	816 00	93 00	723 00	.011
26	1 035 00	3 000 00	990 00	3 000 00	473 00	4 463 00	3 540 00	133 00	3 407 00	.132
27	840 00	6 000 00	420 00	6 000 00	6 180 00	12 600 00	5 627 00	213 00	5 414 00	.207
28	2 160 00	6 000 00	2 040 00	6 000 00	960 00	9 000 00	7 027 00	52 00	6 975 00	.240
29	1 350 00	2 000 00	1 300 00	2 000 00	625 00	3 925 00	2 919 00	88 00	2 831 00	.165
30	500 00	1 000 00	475 00	1 000 00	225 00	1 700 00	1 301 00	40 00	1 261 00	.073
31	962 50	7 000 00	770 00	7 000 00	289 00	8 059 00	6 763 00	544 00	6 219 00	.031
32	10 225 00	25 000 00	9 688 00	25 000 00	4 625 00	39 313 00	30 [illegible] 00	2 516 00	27 831 00	.139
33	2 250 00	11 000 00	2 044 00	11 000 00	11 960 00	25 004 00	11 476 00	622 00	10 854 00	.137
34	2 625 00	5 000 00	2 613 00	5 000 00	1 244 00	8 857 00	6 728 00	362 00	6 366 00	.080

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County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

PRINTED BY CARLISLE, S F 93200

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 53 (2)	Interest and Principal Due and Unpaid June 30, 19 53 (3)	Unencumbered Balance June 30, 19 53 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 52 Interest (7)	Expenditures for Year Ending June 30, 19 52 Principal (8)
1	Manteca 3	2 885 00		2 885 00		2 885 00		
2	Montezuma 1	1 537 00		1 537 00		1 537 00	1 927 50	4 000 00
3	Montezuma 2							
4	Mossdale							
5	New Hope	11 539 00	284 00	11 255 00		11 255 00		
6	New Jerusalem	994 00		994 00		994 00	1 265 00	1 000 00
7	Oak View	2 697 00		2 697 00		2 697 00	860 00	2 000 00
8	Ripon							
9	Tracy 5	353 00		353 00		353 00		
10	Tracy 6	3 280 00		3 280 00		3 280 00		
11	Tracy 7	27 353 00		27 353 00		27 353 00	15 007 50	37 000 00
12	Valley Home							
13	Van Allen	9 756 00	7 500 00	2 256 00		2 256 00		
14	Venice	122 00		122 00		122 00		
15	Waverly	1 427 00		1 427 00		1 427 00	612 50	1 000 00
16	Woods 1	415 00		415 00		415 00	212 50	3 000 00
17	Woods 2				700 00	700 00		
18	TOTAL ELEMENTARY SCHOOLS	181 998 00	46 099 00	135 899 00	700 00	136 599 00	59 176 25	159 000 00
19								
20	Linden	987 00		987 00		987 00	600 00	6 000 00
21	Manteca	24 243 00		24 243 00		24 243 00	3 850 00	20 000 00
22	Tracy-	31 449 00		31 449 00		31 449 00	7 705 00	25 000 00
23	Calaveras - Calaveras County							
24	Galt - Sacramento County							
25	Oakdale - Stanislaus County							
26	TOTAL HIGH SCHOOLS	54 705 00		54 705 00		54 705 00	12 155 00	51 000 00
27								
28	Stockton Unified School District 1	280 476 00		280 476 00		280 476 00		
29	Stockton Unified School District 2	82 787 00	513 00	82 274 00		82 274 00	145 606 25	685 000 00
30	Stockton Unified School District 3	26 036 00	3 253 00	22 783 00		22 783 00		
31	TOTAL STOCKTON UNIFIED SCHOOL DIST.	389 299 00	3 766 00	385 533 00		385 533 00	145 606 25	685 000 00
32								
33	TOTAL SCHOOL DISTRICTS	626 002 00	49 865 00	576 137 00	700 00	576 837 00	216 937 50	895 000 00
34								

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Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 7 — 135

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

ELEMENTARY SCHOOLS and HIGH SCHOOLS

PRINTED BY PARLIBLE A.E. 10613

	Actual and Estimated Expenditures Year Ending June 30, 1953		Requirements for Year Ending June 30, 1954				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1954	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	3 690 00	10 000 00	3 265 00	10 000 00	1 420 00	14 685 00	11 800 00	836 00	10 964 00	.138
2	1 847 50	5 000 00	1 748 00	5 000 00	824 00	7 572 00	6 035 00	169 00	5 866 00	.274
3			1 120 00	1 000 00	540 00	2 660 00	2 660 00		2 660 00	.125
4					6 800 00	6 800 00	6 800 00		6 800 00	.886
5	5 843 75	7 000 00	3 718 00	7 000 00	8 780 00	19 498 00	8 243 00	348 00	7 895 00	.226
6	1 237 50	3 000 00	1 155 00	3 000 00	536 00	4 691 00	3 697 00	450 00	3 247 00	.181
7	820 00	2 000 00	780 00	2 000 00	2 380 00	5 160 00	2 463 00	48 00	2 415 00	.138
8					24 440 00	24 440 00	24 440 00		24 440 00	.594
9	360 00	2 000 00	300 00	2 000 00	120 00	2 420 00	2 067 00	114 00	1 953 00	.015
10	3 090 00	14 000 00	2 880 00	14 000 00	1 335 00	18 215 00	14 935 00	882 00	14 053 00	.108
11	7 035 00	21 000 00	6 615 00	21 000 00	24 203 00	51 818 00	24 465 00	1 482 00	22 983 00	.178
12			355 00			355 00	355 00		355 00	.160
13			2 375 00	5 000 00	1 125 00	8 500 00	6 214 00	120 00	6 124 00	.291
14			980 00	7 000 00	7 280 00	15 260 00	15 138 00		15 138 00	.545
15	587 50	1 000 00	563 00	1 000 00	1 275 00	2 838 00	1 411 00		1 411 00	.220
16	175 00	3 000 00	138 00	3 000 00	50 00	3 188 00	2 773 00	48 00	2 725 00	.058
17			4 380 00	15 000 00	1 965 00	21 345 00	20 645 00		20 645 00	.428
18	65 426 25	197 000 00	82 898 00	262 000 00	148 215 00	493 113 00	356 514 00	13 326 00	343 188 00	
19										
20	480 00	6 000 00	360 00	6 000 00	120 00	6 480 00	7 467 00	113 00	7 354 00	.096
21	3 550 00	20 000 00	3 250 00	20 000 00	21 550 00	44 800 00	20 557 00	1 349 00	19 208 00	.137
22	7 330 00	25 000 00	6 955 00	25 000 00	28 384 00	60 339 00	28 890 00	1 604 00	27 286 00	.108
23			144 00			144 00	144 00		144 00	.300
24			18 637 00			18 637 00	18 637 00	40 00	18 597 00	.310
25			408 00			408 00	408 00	44 00	364 00	.180
26	11 360 00	51 000 00	29 754 00	51 000 00	50 054 00	130 808 00	76 103 00	3 150 00	72 953 00	
27										
28	6 562 50	250 000 00	4 688 00	250 000 00	251 875 00	506 563 00	226 087 00	22 586 00	203 501 00	.178
29	79 756 25	350 000 00	71 750 00	350 000 00	32 375 00	454 125 00	371 851 00	36 992 00	334 859 00	.292
30	98 697 50	115 000 00	14 500 00	100 000 00	69 750 00	314 250 00	291 467 00	10 598 00	280 869 00	.246
31	185 016 25	715 000 00	220 930 00	700 000 00	354 000 00	1274 938 00	889 405 00	70 176 00	819 229 00	
32										
33	261 802 50	963 000 00	333 590 00	1013 000 00	552 269 00	1838 859 00	1322 022 00	86 852 00	1235 170 00	
34										

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 54 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Alpine	62 592 00	36 062 00	26 530 00	292 00	26 238 00	.900
2	Atlanta	33 895 00	20 880 00	13 015 00	373 00	12 642 00	.736
3	Banta	67 301 00	27 759 00	39 542 00	1 179 00	38 363 00	.900
4	Bellota	21 727 00	12 589 00	9 138 00	522 00	8 616 00	.634
5	Bruella Union	58 886 00	41 222 00	17 664 00	31 00	17 633 00	.800
6	Burwood	41 423 00	29 932 00	11 491 00	383 00	11 108 00	.800
7	Calaveras	11 126 00	8 742 00	2 384 00	48 00	2 336 00	.310
8	Calla	29 377 00	16 093 00	13 284 00	2 315 00	10 969 00	.800
9	Castle	34 334 00	19 177 00	15 157 00	692 00	14 465 00	1.500
10	Chartville	33 620 00	24 430 00	9 190 00	54 00	9 136 00	.800
11	Clements Union	25 672 00	13 640 00	12 032 00	863 00	11 169 00	.800
12	Collegeville	28 341 00	13 194 00	15 147 00	99 00	15 048 00	.800
13	David Bixler	26 924 00	16 199 00	10 725 00	510 00	10 215 00	.438
14	Davis	87 743 00	63 696 00	24 047 00	446 00	23 601 00	.900
15	Delphi	28 522 00	16 497 00	12 025 00	97 00	11 928 00	.800
16	Dent Union	138 260 00	106 231 00	32 029 00	1 916 00	30 113 00	.900
17	Elkhorn	34 274 00	22 602 00	11 672 00	745 00	10 927 00	.800
18	Everett	16 932 00	12 856 00	4 076 00	38 00	4 038 00	.224
19	Fairchild	14 461 00	8 739 00	5 722 00	71 00	5 651 00	.340
20	Farmington	43 990 00	24 312 00	19 678 00	491 00	19 187 00	.800
21	Four Tree	29 692 00	14 416 00	15 276 00	905 00	14 371 00	1.160
22	French Camp	112 324 00	89 634 00	22 690 00	960 00	21 730 00	.800
23	Garden	11 100 00	6 393 00	4 797 00	131 00	4 666 00	.420
24	Glenwood	32 604 00	25 317 00	7 287 00	110 00	7 177 00	.800
25	Grant	11 406 00	8 021 00	3 385 00	56 00	3 329 00	.496
26	Greenwood	26 517 00	17 823 00	8 694 00	34 00	8 660 00	.800
27	Harmony Grove	35 798 00	24 486 00	11 312 00	122 00	11 190 00	.800
28	Henderson	74 433 00	55 687 00	18 746 00	48 00	18 698 00	.800
29	Holt Union	72 440 00	39 330 00	33 110 00	1 204 00	31 906 00	.800
30	Houston	119 698 00	57 280 00	62 418 00	4 677 00	57 741 00	.900
31	Independent	10 964 00	6 759 00	4 205 00	78 00	4 127 00	.800
32	Jefferson	64 955 00	37 651 00	27 304 00	1 483 00	25 821 00	.800
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 8 — 137

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARD

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 54 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Lafayette	36 789 00	27 161 00	9 628 00	183 00	9 445 00	.650
2	Lammersville	81 576 00	56 347 00	25 229 00	269 00	24 960 00	1.600
3	Lathrop	106 578 00	92 190 00	14 388 00	570 00	13 818 00	.800
4	Lathrop - Building Fund	3 265 00		3 265 00	131 00	3 134 00	.195
5	Lincoln	288 105 00	194 159 00	93 946 00	1 695 00	92 251 00	1.400
6	Lincoln - Building Fund	8 490 00		8 490 00	57 00	8 433 00	.138
7	Linden	61 098 00	32 130 00	28 968 00	800 00	28 168 00	.800
8	Live Oak	90 945 00	59 749 00	31 196 00	198 00	30 998 00	.900
9	Lockeford	62 182 00	44 413 00	17 769 00	462 00	17 307 00	.900
10	Lodi	613 166 00	322 359 00	290 807 00	15 322 00	275 485 00	1.200
11	Lone Tree	32 117 00	23 730 00	8 387 00	597 00	7 790 00	.800
12	Madison	25 266 00	15 907 00	9 359 00	106 00	9 253 00	.800
13	Manteca	409 197 00	309 113 00	100 084 00	4 736 00	95 348 00	1.150
14	Manteca - Building Fund	3 100 00		3 100 00	131 00	2 969 00	.037
15	Montezuma	209 822 00	187 323 00	22 499 00	533 00	21 966 00	.900
16	Montezuma - Building Fund	3 119 00		3 119 00	72 00	3 047 00	.143
17	Moore	20 015 00	15 500 00	4 435 00	162 00	4 273 00	.524
18	Mossdale	24 565 00	16 516 00	8 [illegible] 00	176 00	7 [illegible] 00	.800
19	Naglee	16 670 00	9 486 00	7 [illegible] 00	423 00	6 961 00	.660
20	New Hope	85 464 00	47 300 00	38 164 00	501 00	37 663 00	.900
21	New Jerusalem	37 182 00	21 869 00	15 313 00	1 476 00	13 837 00	.773
22	Oak View Union	44 083 00	28 706 00	15 377 00	285 00	15 092 00	.800
23	Ray Union	25 179 00	19 122 00	6 057 00	141 00	5 916 00	.396
24	Rindge	34 120 00	19 065 00	15 055 00	272 00	14 783 00	.756
25	Ripon	157 177 00	111 622 00	45 555 00	1 282 00	44 273 00	.900
26	River	28 620 00	18 169 00	10 451 00	133 00	10 318 00	.800
27	Rustic	17 613 00	9 359 00	8 254 00	325 00	7 929 00	.800
28	San Joaquin	13 915 00	8 684 00	5 231 00	303 00	4 928 00	.676
29	Summer Home	33 337 00	27 747 00	5 590 00	48 00	5 542 00	.800
30	Terminous	35 925 00	19 387 00	16 538 00	261 00	16 277 00	.800
31	Tokay Colony	16 835 00	13 733 00	3 102 00	75 00	3 027 00	.800
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARD

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 54 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 of Assessed Valuation on Secured Roll (7)
1	Tracy	573 512 00	434 316 00	139 196 00	6 842 00	132 354 00	.900
2	Tracy - Building Fund	15 409 00		15 409 00	1 178 00	14 231 00	.110
3	Tracy - Community Service	2 674 00		2 674 00	380 00	2 294 00	.018
4	Tracy - Employees Retirement	6 600 00		6 600 00	220 00	6 380 00	.049
5	Turner	22 793 00	12 993 00	9 800 00	1 252 00	8 548 00	.436
6	Van Allen	68 918 00	52 594 00	16 324 00	249 00	16 075 00	.763
7	Venice	66 403 00	42 302 00	24 101 00	423 00	23 678 00	.800
8	Veritas	31 919 00	22 198 00	9 721 00	450 00	9 271 00	.800
9	Waverly	87 300 00	73 529 00	13 771 00	242 00	13 529 00	.900
10	Waverly - Building Fund	1 229 00		1 229 00		1 229 00	.108
11	Woods	114 401 00	53 952 00	60 449 00	766 00	59 683 00	.900
12							
13	TOTAL ELEMENTARY SCHOOL DISTRICTS	5 058 204 00	3 360 369 00	1 697 835 00	64 700 00	1 633 135 00	
14							
15	Liberty-Galt Joint - Sacramento County	6 798 00		6 798 00	73 00	6 725 00	.900
16	Rising Sun Joint - Stanislaus County	4 483 00		4 483 00	152 00	4 331 00	.800
17	Valley Home Joint - Stanislaus County	2 714 00		2 714 00	244 00	2 470 00	1.000
18	Wallace Joint - Calaveras County	360 00		360 00		360 00	.750
19							
20	TOTAL JOINT DISTRICTS	14 355 00		14 355 00	469 00	13 886 00	
21							
22	TOTAL ELEMENTARY & JOINT DISTRICTS	5 072 559 00	3 360 369 00	1 712 190 00	65 169 00	1 647 021 00	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 8 — 139

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARD

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 54 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate (per $100.00 of Assessed Valuation on Secured Roll) (7)
1	BUDGET REQUESTS FOR PUPILS ATTENDING LINDEN UNION HIGH SCHOOL FROM OTHER DISTRICTS						
2	Grant	489 00		489 00	13 00	476 00	.071
3	Waverly	11 500 00		11 500 00	109 00	11 391 00	1.000
4							
5	TOTAL ADA FOR LINDEN UNION HIGH SCHOOL	11 989 00		11 989 00	122 00	11 867 00	
6							
7	LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS						
8	Calaveras	4 397 00		4 397 00	53 00	4 344 00	.672
9	Grant	3 495 00		3 495 00	40 00	3 455 00	.715
10	Lincoln	3 673 00		3 673 00	51 00	3 622 00	.098
11							
12	TOTAL ADA FOR LODI UNION HIGH SCHOOL	11 565 00		11 565 00	174 00	11 391 00	
13							
14	MANTECA UNION HIGH SCHOOL FROM OTHER DISTRICTS						
15	Castle	9 598 00		[illegible]	[illegible] 00	[illegible] 00	1.048
16	Collegeville	1 167 00		1 [illegible]	[illegible]	1 [illegible]	.094
17	French Camp	22 171 00		22 [illegible]	[illegible] 00	21 [illegible] 00	.820
18	Montezuma	380 00		[illegible]		380 00	.018
19							
20	TOTAL ADA FOR MANTECA UNION HIGH SCHOOL	33 316 00		33 [illegible] 00	1 114 00	32 [illegible] 00	
21							
22	RIPON UNION HIGH SCHOOL FROM OTHER DISTRICTS						
23	Collegeville	7 [illegible] 00		7 [illegible] 00	[illegible] 00	7 [illegible] 00	.[illegible]
24							
25	TOTAL ADA FOR RIPON UNION HIGH SCHOOL	7 [illegible] 00		7 [illegible] 00	[illegible] 00	7 [illegible] 00	
26							
27	TRACY UNION HIGH SCHOOL FROM OTHER DISTRICTS						
28	Fairchild	5 [illegible] 00		5 [illegible] 00	[illegible] 00	5 [illegible] 00	.284
29	Garden	1 [illegible] 00		1 [illegible] 00	[illegible] 00	1 [illegible] 00	.993
30							
31	TOTAL ADA FOR TRACY UNION HIGH SCHOOL	6 [illegible] 00		1 [illegible] 00	[illegible] 00	1 [illegible] 00	
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARD

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 54 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	STOCKTON UNIFIED SCHOOL DISTRICT FROM OTHER DISTRICTS						
2	Castle	340 00		340 00	58 00	282 00	.032
3	Fairchild	1 116 00		1 116 00	20 00	1 096 00	.066
4	French Camp	9 494 00		9 494 00	349 00	9 145 00	.347
5	Holt Union	8 375 00		8 375 00	196 00	8 179 00	.215
6	Independent	359 00		359 00		359 00	.090
7	Lincoln	28 660 00		28 660 00	376 00	28 284 00	.462
8	Montezuma	35 980 00		35 980 00	590 00	35 390 00	1.656
9	Rindge	3 063 00		3 063 00	47 00	3 016 00	.154
10	Venice	5 048 00		5 048 00	78 00	4 970 00	.179
11	Waverly	4 941 00		4 941 00	187 00	4 754 00	.418
12							
13	TOTAL ADA FOR STOCKTON UNIFIED SCHOOL DISTRICT	97 376 00		97 376 00	1 901 00	95 475 00	
14							
15	TOTAL ADA FOR ALL SCHOOLS	170 538 00		170 538 00	3 592 00	166 946 00	
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 8 — 141

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY ELECTED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 54 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	ESCALON UNION	332 761 00	173 316 00	159 445 00	5 788 00	153 657 00	1.150
2	LINDEN UNION	219 687 00	113 876 00	105 811 00	2 208 00	103 603 00	.750
3	LODI UNION	1 121 600 00	719 034 00	402 566 00	22 629 00	379 937 00	.714
4	MANTECA UNION	466 549 00	309 762 00	156 787 00	9 055 00	147 732 00	1.000
5	MANTECA UNION - Retirement	4 000 00		4 000 00		4 000 00	.028
6	MANTECA UNION - Community Service	1 151 00		1 151 00	118 00	1 033 00	.007
7	RIPON UNION	140 225 00	71 451 00	68 774 00	1 830 00	66 944 00	.750
8	TRACY UNION	423 770 00	212 068 00	211 702 00	10 899 00	200 803 00	.750
9							
10	TOTAL HIGH SCHOOL DISTRICTS	2 709 743 00	1 599 507 00	1 110 236 00	52 527 00	1 057 709 00	
11							
12	CALAVERAS JOINT	361 00		361 00		361 00	.750
13	GALT JOINT	61 605 00		61 605 00	1 014 00	60 591 00	1.010
14	OAKDALE JOINT	2 295 00		2 295 00	171 00	2 124 00	1.050
15							
16	TOTAL JOINT HIGH SCHOOL DISTRICTS	64 261 00		64 261 00	1 185 00	63 076 00	
17							
18	TOTAL HIGH SCHOOL & JOINT HIGH SCHOOL DISTRICTS	2 774 004 00	1 599 507 00	1 174 497 00	53 712 00	1 120 785 00	
19							
20	STOCKTON UNIFIED SCHOOL DISTRICT	8 158 827 00	5 412 006 00	2 746 821 00	245 383 00	2 501 438 00	2.000
21	STOCKTON UNIFIED SCHOOL DISTRICT-Community Services	21 442 00		21 442 00	3 067 00	18 375 00	.016
22	STOCKTON UNIFIED SCHOOL DISTRICT-Employees Retirement	62 964 00		62 964 00	3 926 00	59 038 00	.052
23	STOCKTON UNIFIED SCHOOL DISTRICT-Meals,Needy Children	2 500 00		2 500 00	245 00	2 255 00	.002
24							
25	TOTAL STOCKTON UNIFIED SCHOOL DISTRICT	8 245 733 00	5 412 006 00	2 833 727 00	252 621 00	2 581 106 00	
26							
27	JUNIOR COLLEGE TUITION	283 945 00		283 945 00	10 006 00	273 939 00	.162
28							
29	EDUCATION - MENTALLY RETARDED	6 146 00		6 146 00	394 00	5 752 00	.002
30							
31	GRAND TOTAL OF SCHOOL DISTRICTS	18 451 784 00	10 948 719 00	7 503 065 00	472 146 00	7 030 919 00	
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1954 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Clements Rural Fire District	4 632 00	1 614 00	3 018 00	143 00	2 875 00	.116
2	East Side Rural Fire District	81 953 00	18 940 00	63 013 00	2 488 00	60 525 00	.376
3	Escalon Fire District	7 250 00	750 00	6 500 00	262 00	6 238 00	.356
4	Escalon Rural Fire District	6 500 00	1 500 00	5 000 00	182 00	4 818 00	.068
5	Farmington Rural Fire District	5 350 00	1 250 00	4 100 00	92 00	4 008 00	.112
6	Forest Lake Rural Fire District	3 350 00	540 00	2 810 00	75 00	2 735 00	.318
7	French Camp-McKinley Rural Fire District	42 683 00	8 328 00	34 355 00	1 217 00	33 138 00	.632
8	Liberty Rural Fire District	15 250 00	4 250 00	11 000 00	297 00	10 703 00	.234
9	Lincoln Rural Fire District	53 095 00	10 000 00	43 095 00	1 799 00	41 296 00	.400
10	Linden-Peters Rural Fire District	11 860 00		11 860 00	209 00	11 651 00	.120
11	Manteca Rural Fire District	21 388 00	4 500 00	16 888 00	943 00	15 945 00	.150
12	Mokelumne Rural Fire District	17 750 00	4 750 00	13 000 00	187 00	12 813 00	.138
13	Ripon Fire District	9 640 00	2 910 00	6 730 00	218 00	6 512 00	.286
14	Ripon Rural Fire District	10 320 00	2 429 00	7 891 00	183 00	7 708 00	.150
15	Thornton Rural Fire District	19 322 00	4 810 00	14 512 00	555 00	13 957 00	.330
16	Tracy Rural Fire District	69 400 00	20 000 00	49 400 00	2 139 00	47 261 00	.308
17	Tuxedo-Country Club Rural Fire District	43 468 00	12 273 00	31 195 00	545 00	30 650 00	.400
18	Waterloo-Morada Rural Fire District	32 345 00	9 866 00	22 479 00	472 00	22 007 00	.278
19	Woodbridge Rural Fire District	41 025 00	13 675 00	27 350 00	799 00	26 551 00	.160
20							
21	TOTAL FIRE DISTRICTS	496 581 00	122 385 00	374 196 00	12 805 00	361 391 00	
22							
23							
24							
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 54 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Cemetery District	6 855 00	1 467 00	5 388 00	147 00	5 241 00	.060
2	Tracy Cemetery District	13 200 00	13 200 00				
3							
4	Escalon Police Protection District	16 511 00	5 199 00	11 312 00	796 00	10 516 00	.584
5							
6	Country Club Sanitary District	10 687 00		10 667 00	152 00	10 535 00	.400
7	Ripon Sanitary District	3 200 00		3 200 00		3 200 00	.220
8							
9	Northern S. J. Co. Mosquito Abatement District	96 000 00	52 328 00	43 672 00	2 525 00	41 147 00	.088
10	San Joaquin Local Health District	437 955 00	66 585 00	371 370 00	19 736 00	351 634 00	.120
11	Stockton Port District - Maintenance	2 230 745 00	2 172 133 00	58 612 00		58 612 00	.059
12	Stockton Port District - Bond & Interest	157 180 00	113 792 00	43 388 00	11 177 00	32 211 00	.035
13							
14	Linden County Water District	2 751 00	251 00	2 500 00	26 00	2 474 00	.388
15	New Mariposa Drainage District	1 665 00		1 665 00		1 665 00	.786
16	North San Joaquin Water Conservation District	24 375 00	9 352 00	15 023 00		15 023 00	.150
17	Stkn-East S. J. Water Conservation District	105 531 00	58 752 00	46 779 00	31 00	46 748 00	.150
18	San Joaquin Water Works District No. 2	1 685 00		1 685 00	77 00	1 608 00	.392
19							
20	Reclamation District No. 404	6 000 00	2 832 00	3 168 00	124 00	3 044 00	.100
21	Reclamation District No. 1614	10 015 00	450 00	9 565 00		9 565 00	.100
22							
23	TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	3 620 936 00	2 618 726 00	1 002 210 00	47 596 00	954 614 00	
24							
25							
26	TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	22 072 720 00	13 567 445 00	8 505 275 00	519 742 00	7 985 533 00	
27							
28							
29							
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

STATEMENT OF
EMERGENCY APPROPRIATIONS MADE
DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		NO EMERGENCY APPROPRIATIONS				Brought Forward		
2								
3								
4								
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6								
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29								
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31								
32								
33		TOTAL				TOTAL		
34								

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1954

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR **145**

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1	11/3/52	Civil Defense - Salary	300 00	General		Brought Forward		
2	12/29/52	Board of Supervisors - Maintenance	167 38	"				
3	1/12/53	Justice Courts - Maintenance	4 644 24	"				
4	1/12/53	Justice Courts - Salaries	141 33	Salary				
5	2/24/53	Juvenile Hall - Girls Porch	265 00	General				
6	3/23/53	Sheriff - Maintenance	250 00	"				
7	4/6/53	Board of Education - Maintenance	650 00	"				
8	4/13/53	Elections - Salaries	2 088 00	"				
9	4/13/53	Elections - Supplies	567 00	"				
10	5/4/53	Sheriff - Automobile	396 85	"				
11								
12								
13								
14								
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33		TOTAL	9 469 80			TOTAL		
34								

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 54

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1	1952 7/28	Board of Supervisors-Court Judgment	57 163 37	General	3/23	Insurance Brought Forward	32 811 59	General
2	8/22	Board of Supervisors-Mosquito Abate.	2 500 00	"	3/23	Justice Court, Lodi - Salaries	1 373 00	Salary
3	8/25	Probation - Moving Expense	128 00	"	3/23	Justice Court, Lodi-Maint. & Outlay	2 015 00	General
4	9/15	Public Defender - Salaries	360 00	"	3/23	Municipal Court - Maint. & Outlay	7 613 63	"
5	9/15	County Chemist - Salaries	180 00	"	3/23	Justice Court, Manteca-Maint. & Outlay	1 633 41	"
6	9/29	Emergency Hospital - Salaries	197 00	"	3/23	Honor Farm - Radio Tower	250 00	"
7	9/29	District Attorney - Salaries	1 855 00	Salary	4/1	Municipal Court - Desk & Chair	237 00	"
8	10/14	Treas-Tax Collector-Microfilm Camera	595 34	General	4/6	District Attorney - Furniture	1 000 00	"
9	10/14	District Attorney-Special Fund	2 000 00	"	4/6	Superintendent of Schools-Check Signer	650 00	"
10	11/3	Government Bldgs. - Rentals	300 00	"	4/6	Justice Courts - Receipting Machines	244 11	"
11	11/10	Municipal Court - Supplies	2 000 00	"	4/13	Registration-Precinct Election Equip.	2 555 02	"
12	11/17	Board of Supervisors - Damage Claim	750 00	"	4/13	Government Bldgs-Mtce of Grounds	1 408 00	"
13	11/17	District Attorney - Postage	200 00	"	4/13	District Attorney - Transportation	1 000 00	"
14	11/17	Recreation-Caswell State Park	7 500 00	"	4/27	Superior Court - Electric Fans	100 00	"
15	12/8	District Attorney - Special Fund	2 000 00	"	5/1	Planning Commission-Transportation/Supply	725 00	"
16	12/15	Municipal Court-Revolving Fund	100 00	"	5/4	District Attorney-Supplies	312 00	"
17	12/15	County Clerk - Salaries	2 750 00	Salary	5/4	Identification-Supplies	375 00	"
18	12/29	Municipal Court - Salaries	10 000 00	"	5/25	Municipal Court - Supplies	2 850 00	"
19	12/29	Municipal Court - Supplies	10 000 00	General	5/25	District Attorney - Supplies	543 00	"
20	12/29	District Attorney - Typewriter	100 00	"	5/25	District Attorney-Special Fund	3 000 00	"
21	12/29	County Expert - Typewriter	167 38	"	5/25	Honor Farm - Gas & Oil	750 00	"
22	1953 1/2	Justice Court - Equipment	657 50	"	5/29	Justice Court, Mtca - Cabinet	262 35	"
23	1/12	Board of Supervisors-Typewriter	155 00	"	6/15	District Attorney-Special Fund	3 000 00	"
24	1/12	Municipal Court - Kardex	400 00	"	6/29	County Expert - Salaries	18 63	"
25	1/12	Marshal - Adding Machine	173 00	"	6/29	District Attorney - Salaries	4 228 13	Salary
26	2/2	District Attorney - Special Fund	3 000 00	"	6/29	Superior Court - Salaries	750 00	"
27	2/2	Auditor - Budgetary Machine	1 993 05	"	6/29	Superior Court-Supplies/Service	5 184 17	General
28	2/16	Board of Supervisors-Special Service	4 000 00	"	6/29	Justice Court,Mtca - Supplies	791 89	"
29	2/16	Hospital-Maintenance of Equipment	2 128 00	Hospital	6/29	Justice Court,Tracy - Salaries	236 92	Salary
30	2/24	Hospital-Film Service	265 00	"	6/29	Government Bldgs - Supplies	765 04	General
31	3/2	Justice Court, Lodi-Desk, Chair,File	600 00	General	6/29	Retirement Reserve	3 061 50	"
32	3/16	Government Bldgs. - Chairs	105 58	"	6/29	Retirement Reserve	10 062 32	Salary
					6/29	Constables - Salaries	1 911 57	"
					6/29	Jail - Salaries	2 383 03	"
					6/29	Board of Prisoners - Food	8 467 82	General
					6/29	Bridges & Ferries - Salaries	2 375 35	Bridge & Ferry
33		TOTAL				TOTAL	219 267 70	
34								